A1. REVENUE
[Revised May 21, 2009]

Source	2002 MOU (6/02)	Approved (11/07)	Approved (10/08)	Approved (5/09)
November 2000 Proposition A	105,865,000	105,865,000	105,865,000	105,865,000
Earthquake Safety Program	2,400,000	2,400,000	2,400,000	2,400,000
State Grants March 2000 Proposition 14	10,000,000	9,710,784	9,710,784	9,710,784
Library Preservation Fund		7,400,000	13,501,427	13,501,427
Bond Interest Proceeds		1,673,481	5,352,613	5,352,613
Rents		128,342	280,372	280,372
Friends of the Library*	15,000,000	16,000,000	16,000,000	16,000,000
2008 Lease Revenue Bonds, 1st Sale**				34,056,156
TOTAL APPROVED	**$133,265,000**	**$143,177,607**	**$153,110,196**	**$187,166,352**
2008 Lease Revenue Bonds***				14,320,140
TOTAL PROJECTED				**$201,486,492**

* The Board of Supervisors has authorized SFPL to accept and expend up to $16 million from the Friends of the San Francisco Public Library for furniture, fixtures, equipment and other costs related to the BLIP.

** The first sale of Lease Revenue Bonds occurred on March 17, 2009, and closed on April 1, 2009 totalling $34,056,156. Of this amount, $30,578,704 will be allocated to six projects and program wide services. The remainder is for debt services.

*** One additional sale of Lease Revenue Bonds is anticipated to complete funding needed for two projects and future program-wide costs.