

Attachment III SFPL New Positions FY 17 & FY 18

Division	Job Class Title	Effective FY	Budgeted Month Start	FY 17 New FTE	FY 17 Annualized FTE Figure	FY 18 New FTE
Main	0922 Manager I, City Records Manager	FY 17	October	0.77	1.00	0.00
	0923 Manager II, Assistant Chief of Main	FY 17	October	0.77	1.00	0.00
	3630 Librarian I, Deaf Services and Library for the Blind & Print Disabled	FY 17	October	1.54	2.00	0.00
	3630 Librarian I, Youth Services	FY 17	October	2.31	3.00	0.00
Main Total				5.39	7.00	0.00
Branch	0923 Manager II, Assistant Chief of Branches	FY 17	October	0.77	1.00	0.00
	3602 Library Page, Branch Expanded Hours	FY 17	January	3	6.00	0.00
	3618 Library Technical Assistant II, Branch Expanded Hours	FY 17	January	2.5	5.00	0.00
	3630 Librarian I, Branch Expanded Hours	FY 17	January	1.75	3.50	0.00
	3630 Librarian I, Youth Services	FY 17	October	2.69	3.50	0.00
Branch Total				10.71	19.00	0.00
Community Programs & Partnerships	9704 Employment & Training Specialist III, Bridge at Main	FY 17	October	0.77	1.00	0.00
Community Programs & Partnerships Total				0.77	1.00	0.00
Information Technology	1094 IT Operations Support Administrator IV, Desktop Support Supervisor	FY 17	October	0.77	1.00	0.00
	3630 Librarian I, Web Services	FY 17	October	0.77	1.00	0.00
Information Technology Total				1.54	2.00	0.00
Facilities	0922 Manager I, Safety & Security Manager	FY 17	October	0.77	1.00	0.00
	2708 Custodian, Branch Expanded Hours	FY 17	January	0.5	1.00	0.00
	2708 Custodian, Added Custodian Capacity	FY 17	October	1.54	2.00	0.00
	2716 Custodial Assistant Supervisor	FY 17	October	0.77	1.00	0.00
	2716 Custodial Assistant Supervisor	FY 18	October	0	0.00	0.77
	7355 Senior Stationary Engineer, Added Engineering Capacity	FY 17	October	0.77	1.00	0.00
	8207 Building And Grounds Patrol Officer, Added Security Capacity		October	2.31	3.00	0.00
	8207 Building And Grounds Patrol Officer, Expanded Branch Hours	FY 17	January	0.5	1.00	0.00
	8207 Building And Grounds Patrol Officer, Added Security Capacity	FY 18	October	0	0.00	0.77
Facilities Total				7.16	10.00	1.54
Administration	Senior Administrative Analyst	FY 17	October	0.77	1.00	0.00
	Public Relations Manager	FY 17	October	0.77	1.00	0.00
Administration Total				1.54	2.00	0.00
Grand Total				27.11	41.00	1.54