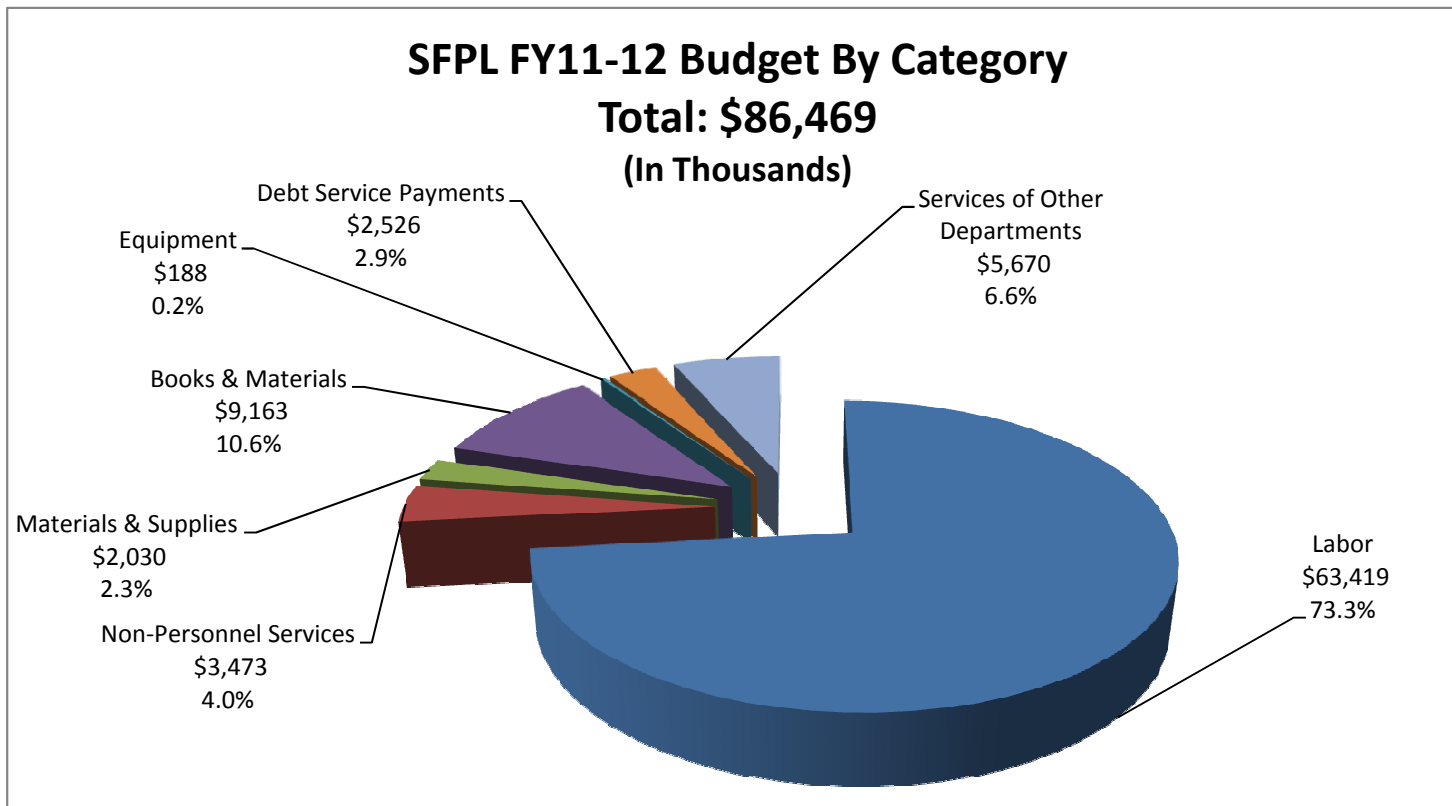
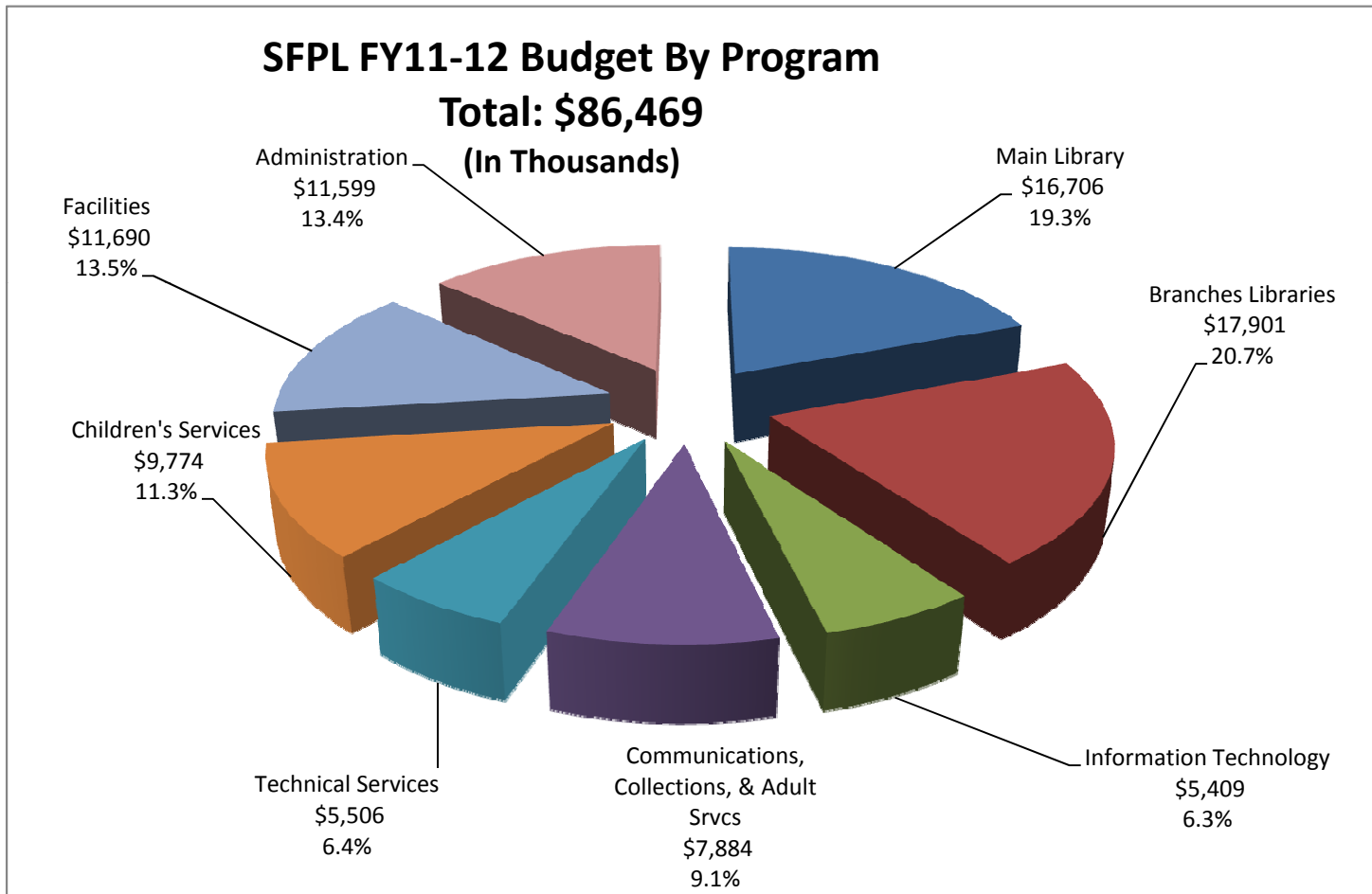


Category	In Thousands	%of Total
Labor	\$ 63,419	73.34%
Non-Personnel Services	\$ 3,473	4.02%
Materials & Supplies	\$ 2,030	2.35%
Books & Materials	\$ 9,163	10.60%
Equipment	\$ 188	0.22%
Debt Service Payments	\$ 2,526	2.92%
Services of Other Departments	\$ 5,670	6.56%
Total	\$ 86,469	100%



*The capital project expenditures are excluded from the operating expenditures.

Program	In Thousands	% of Total
Main Library	\$ 16,706	19.32%
Branches Libraries	\$ 17,901	20.70%
Information Technology	\$ 5,409	6.26%
Communications, Collections, & Adult Srvcs	\$ 7,884	9.12%
Technical Services	\$ 5,506	6.37%
Children's Services	\$ 9,774	11.30%
Facilities	\$ 11,690	13.52%
Administration	\$ 11,599	13.41%
Total	\$ 86,469	100%



*The capital project expenditures are excluded from the operating expenditures.