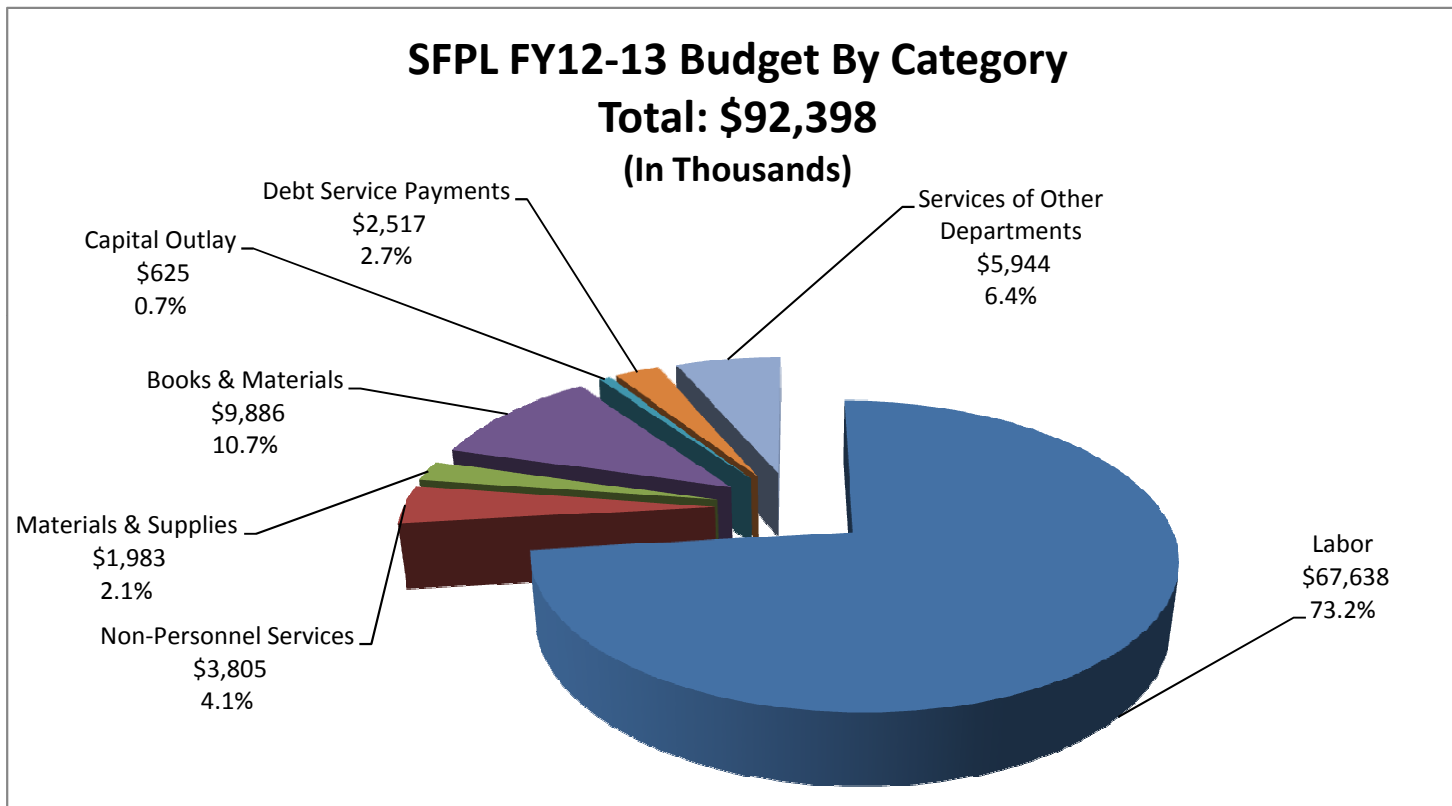


Category	In Thousands	%of Total
Labor	\$ 67,638	73.20%
Non-Personnel Services	\$ 3,805	4.12%
Materials & Supplies	\$ 1,983	2.15%
Books & Materials	\$ 9,886	10.70%
Capital Outlay	\$ 625	0.68%
Debt Service Payments	\$ 2,517	2.72%
Services of Other Departments	\$ 5,944	6.43%
Total	\$ 92,398	100%



Program	In Thousands	% of Total
Main Library	\$ 17,258	18.68%
Branches Libraries	\$ 19,570	21.18%
Information Technology	\$ 6,174	6.68%
Communications, Collections, & Adult Srvcs	\$ 1,400	1.52%
Technical Services	\$ 13,467	14.57%
Children's Services	\$ 9,804	10.61%
Facilities	\$ 12,757	13.81%
Administration	\$ 11,968	12.95%
Total	\$ 92,398	100%

