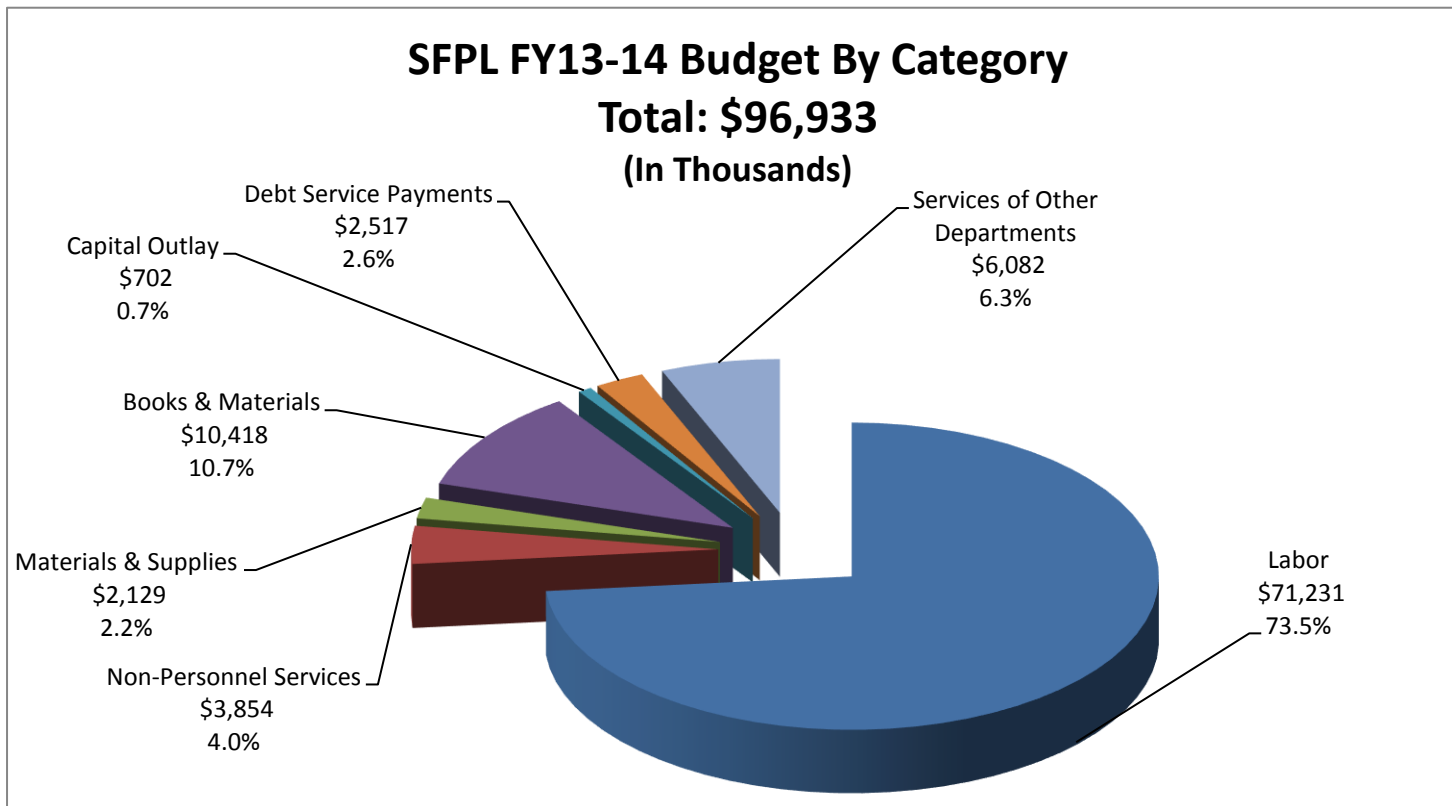


Category	In Thousands	%of Total
Labor	\$ 71,231	73.48%
Non-Personnel Services	\$ 3,854	3.98%
Materials & Supplies	\$ 2,129	2.20%
Books & Materials	\$ 10,418	10.75%
Capital Outlay	\$ 702	0.72%
Debt Service Payments	\$ 2,517	2.60%
Services of Other Departments	\$ 6,082	6.27%
Total	\$ 96,933	100%



Program	In Thousands	% of Total
Main Library	\$ 18,026	18.60%
Branches Libraries	\$ 20,748	21.40%
Information Technology	\$ 6,309	6.51%
Communications, Collections, & Adult Srvcs	\$ 1,459	1.51%
Technical Services	\$ 14,224	14.67%
Children's Services	\$ 10,137	10.46%
Facilities	\$ 13,470	13.90%
Administration	\$ 12,560	12.96%
Total	\$ 96,933	100%

