Facilities Overview

January 21, 2021

Roberto Lombardi, Director of Facilities
SFPL Facilities Overview

• SFPL Facilities maintains 30 Library buildings
  • Main Library: 376,000 sq. ft.
  • 27 Branch Libraries: 229,574 sq. ft.
  • Support Services Building: 43,182 sq. ft.
  • 750 Brannan Street: 24,173 sq. ft.

• Commitment to meeting SF needs
  • Respite Centers: Served as heat & smoke respite sites
  • COVID Response: Supporting Learning HUBS with DCYF
### Active Priority Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Status</th>
<th>Next Steps</th>
</tr>
</thead>
<tbody>
<tr>
<td>Automated Materials Handling System</td>
<td>Complete</td>
<td>Punch list</td>
</tr>
<tr>
<td>750 Brannan Shelving and HVAC</td>
<td>Phase 1 complete</td>
<td>Phase 1: Noise mitigation, punch list Phase 2: Additional shelving</td>
</tr>
<tr>
<td>Main Library Elevator Renewal</td>
<td>In construction</td>
<td>Projected completion 1st quarter 2022</td>
</tr>
<tr>
<td>Support Services Building Windows</td>
<td>In construction</td>
<td>Projected completion 2nd quarter 2021</td>
</tr>
<tr>
<td>Mission</td>
<td>Design complete</td>
<td>Bidding 1st quarter 2021</td>
</tr>
<tr>
<td>Marina &amp; Park</td>
<td>In design</td>
<td>Marina – anticipated completion of roof repairs 3rd quarter 2021; Park - Architect procurement underway, Design start anticipated 2nd quarter 2021</td>
</tr>
<tr>
<td>Support Services Building HVAC / Roof</td>
<td>Finalizing scope</td>
<td>Design completion 3rd quarter 2021 for submittal to DBI for permit</td>
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</tbody>
</table>
Current Year Budget

• In past years SFPL has appropriated for some priority renewals based on rough order of magnitude (ROM) estimates.

• Revised estimates based on more detailed design have shown a budget gap in several projects.

<table>
<thead>
<tr>
<th>Project</th>
<th>Already Budgeted ($)</th>
<th>Revised Estimate ($)</th>
<th>Gap Based on Revised Estimates ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marina Waterproofing</td>
<td>500,000</td>
<td>876,000</td>
<td>376,000</td>
</tr>
<tr>
<td>Park Waterproofing(1)</td>
<td>800,000</td>
<td>2,100,000</td>
<td>1,300,000</td>
</tr>
<tr>
<td>190 9th Street</td>
<td>3,380,000</td>
<td>8,900,000(2)</td>
<td>5,520,000</td>
</tr>
</tbody>
</table>

(1) Park roof replacement added to original wall waterproofing scope.
(2) SFPUC will fund the cost of the solar panels and batteries at an estimated cost of $2,350,000. SFPL’s estimated cost is $7,255,000.
750 Brannan Street
Automated Materials Handling System (AMHS)
Support Services Building Windows
Support Services Building
Roof and HVAC
Mission Branch Library
Mission Branch Library
Facilities Needs and Priorities

- Maintain state of good repair
- Chinatown renovation
- Ocean View new construction
- Energy efficiency and climate resilience
- Support programmatic priorities
Strategies

• State of good repair funding to deliver as-needed repairs and renewals
• Pursue Citywide capital for major projects
• Develop and fund energy efficiency and climate resilience improvements
• Consider facilities needs as part of forthcoming SFPL strategic and racial equity planning