

# Branch Capital Projects LIFT Update



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San Francisco Public Library Commission



# Library Improvements For Tomorrow (LIFT) Projects Update

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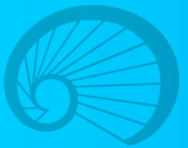
# Mission Branch Library Project

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# Mission Branch Library Project

## Renderings



# Mission Branch Library Project

## Updates

- Ceremonial groundbreaking
- Work with the neighbors
- Engagement with PUC and PG&E



# Mission Branch Library Project

## Estimated Budget and Schedule

Previous Estimated Budget: \$24,700,000

Current Estimated Budget: \$34,080,000

### Schedule:

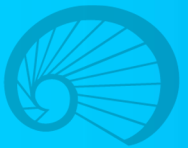
Temporary Site	Commenced April 2022
Construction NTP	June 19, 2023
Construction	June 2023 – May 2025
Closeout	May 2025



# Market Factors for Escalation

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1. The project bid last summer in 2022
  - Bids were high; >\$6M over estimated budget
2. Inflation:
  - 2022 saw hyper-inflation of material costs and supply chain volatility
  - Lingering Covid-19 supply shortage and Ukraine War impact on energy prices
  - Forecast: 2022 Bay Area bidding market saw 17% one-year escalations
  - Costs have not receded to pre-inflationary levels
3. Bidding:
  - 3 bidders but lost one to a technical irregularity (4 to 5 preferred)
  - Size: The project is challenging and complex but small project
  - Complexity: More risk and contractors hedge with built-in cost
  - Currently 7% annual escalation – stabilized lower but still high



# Chinatown Branch Library Project

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# Chinatown Branch Library Project

## Updates

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- Community meetings
  - August 2023
- Temporary library site
- Engagement with PUC and PG&E



# Chinatown Branch Library Project

## Existing Building



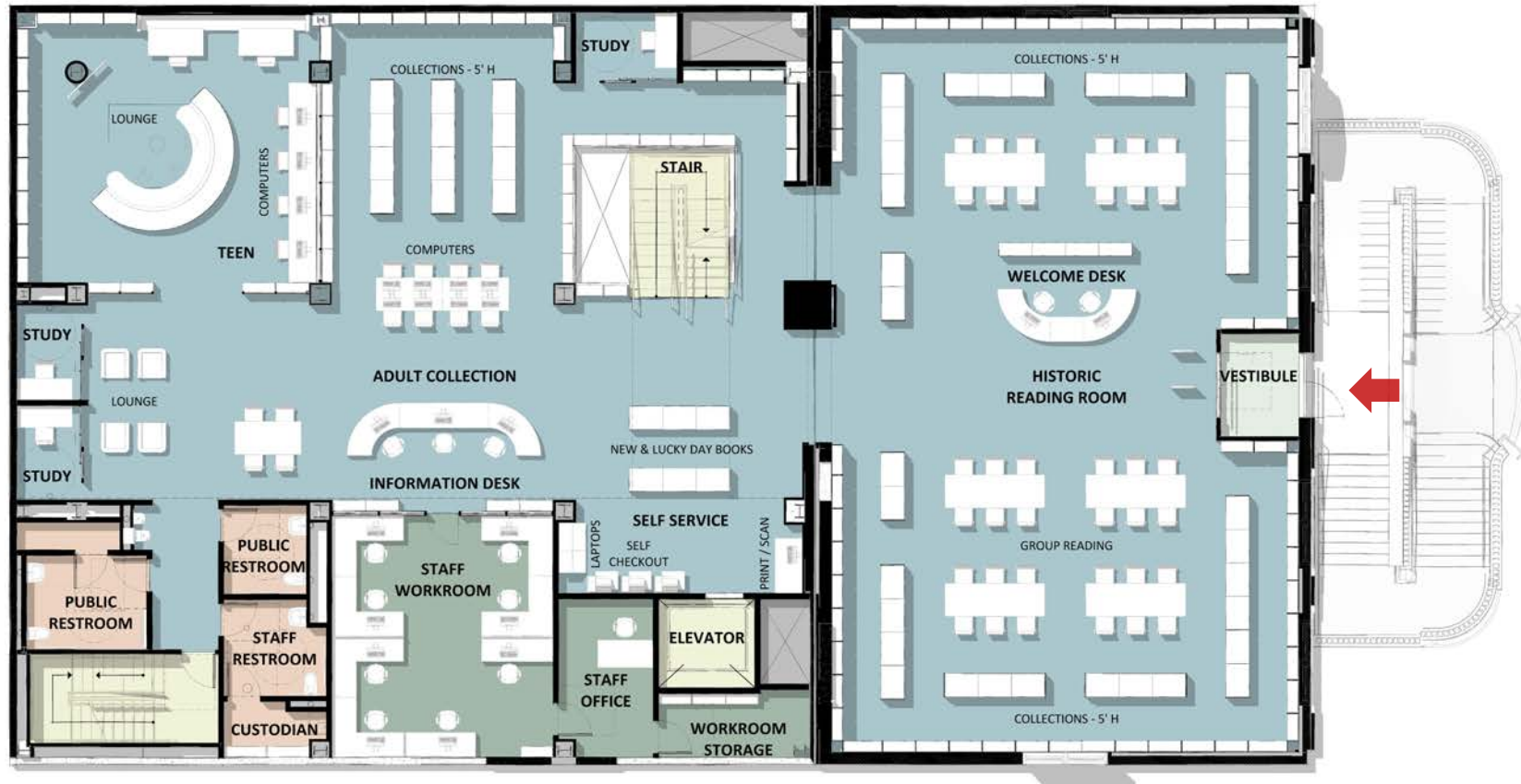
# Chinatown Branch Library Project

## Ground Floor Plan



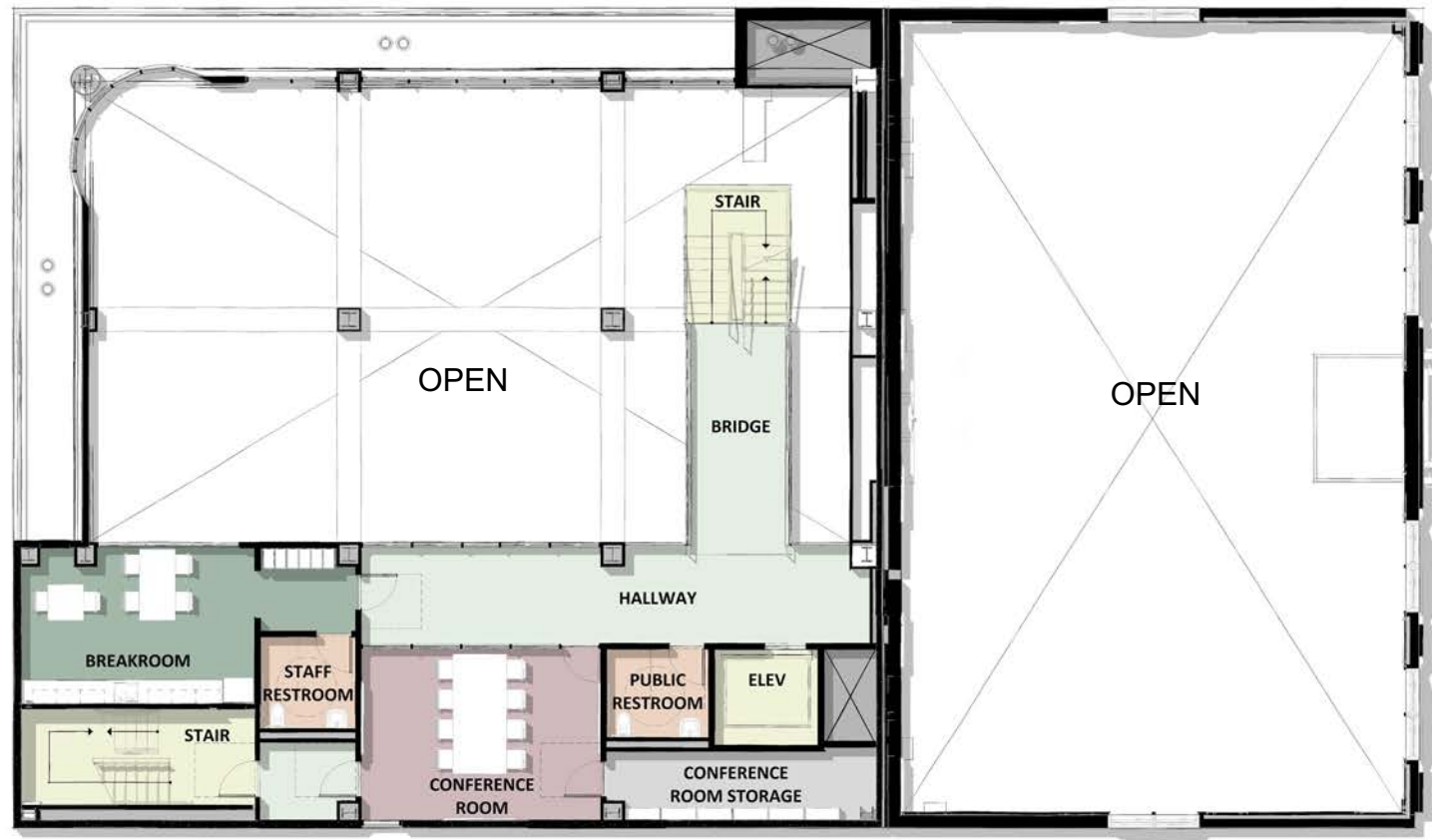
# Chinatown Branch Library Project

## Main Floor Plan



# Chinatown Branch Library Project

## Mezzanine Plan



# Chinatown Branch Library Project

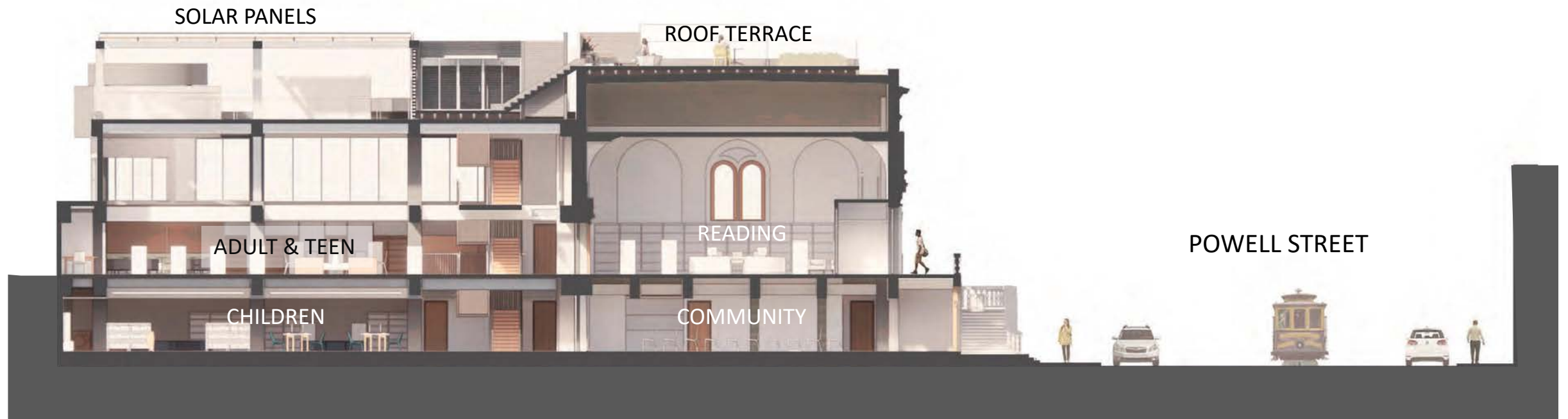
## Roof Plan with Terrace



# Chinatown Branch Library Project

## Cross Section through Building

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# Chinatown Branch Library Project

## Children's Entry



# Chinatown Branch Library Project

## Children's Storytime



# Chinatown Branch Library Project

## Adult Collection



# Chinatown Branch Library Project

## Historic Reading Room

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# Chinatown Branch Library Project

## Teen Area

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# Chinatown Branch Library Project

## Roof Terrace



# Chinatown Branch Library Project

## Roof Terrace



# Estimated Budget and Schedule

Previous Estimated  
Budget: \$32,400,000

Current Estimated  
Budget : \$37,300,000

Schedule:

Community Meetings	August 2023
Design Phases	Through October 2023
Permitting	September – March 2024
Bidding	November – May 2024
Construction	July 2024 – July 2026
Closeout	August 2026



# Ocean View Branch Library Project

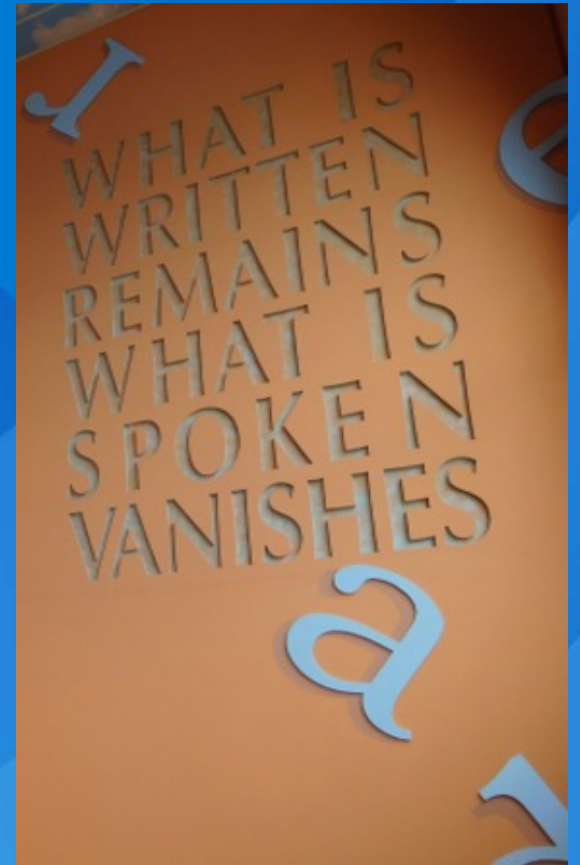


# Ocean View Branch Library Project

## Updates

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- SFMTA safety study Orizaba Avenue
- SFCTA Brotherhood Way Safety Plan
- Preliminary Project Assessment
  - April 2022
- Design charettes
  - Summer/Fall 2023



## Estimated Budget and Schedule

### Estimated Budget:

\$47,000,000

#### Building the budget:

- Appropriated through FY23: **\$17.5M**
- Approved appropriation in FY24: \$15M
- Proposed appropriation in FY25: \$4.8M

### Schedule:

SFMTA traffic study	January 2023 Start
SFCTA area studies	February 2023 Start, 2-year process
Community meetings	To be determined
Site options	To be determined



# Thank You!

