

Branch Capital Projects LIFT Update

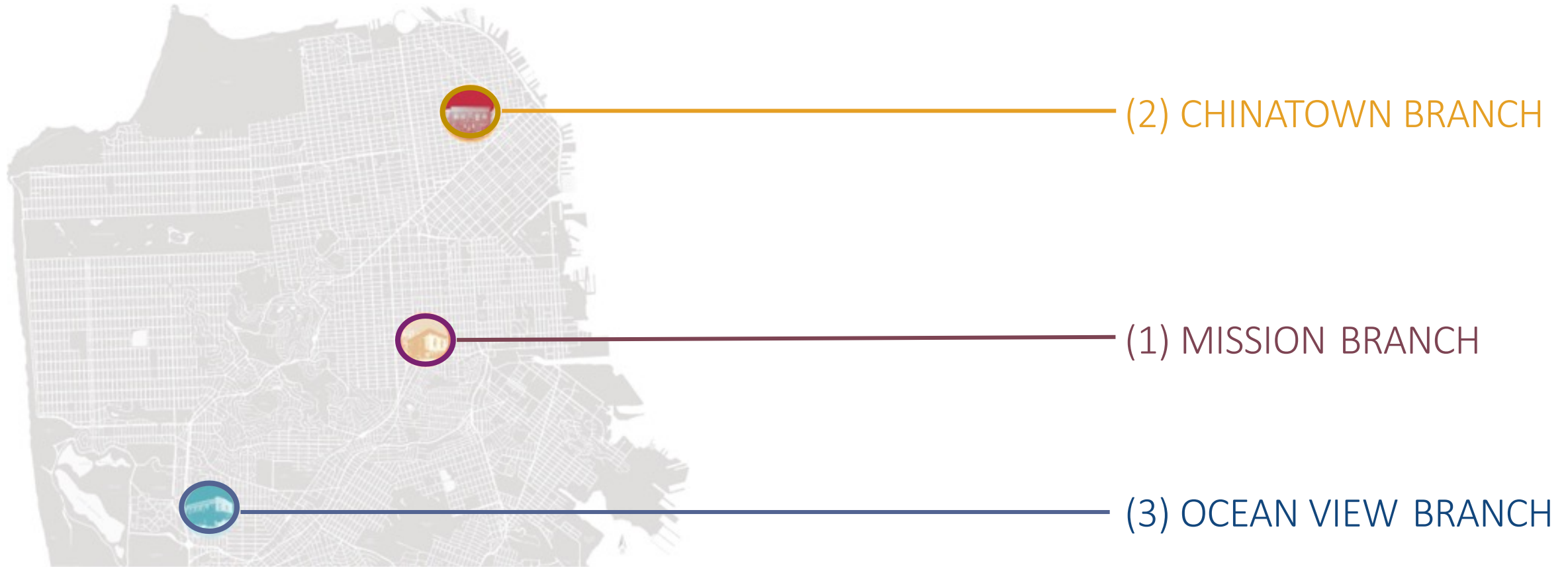


John Cunha
Public Library Facilities Division
&
Andrew Sohn
Public Works Bureau of Architecture

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San Francisco Public Library Commission



Library Improvements For Tomorrow (LIFT) Projects Update



Mission Branch Library Project



Mission Branch Library Project

Renderings



Mission Branch Library Project

Updates

- Ceremonial groundbreaking
- Work with the neighbors
- Engagement with PUC and PG&E



Mission Branch Library Project

Estimated Budget and Schedule

Previous Estimated Budget: \$24,700,000

Current Estimated Budget: \$34,080,000

Schedule:

Temporary Site	Commenced April 2022
Construction NTP	June 19, 2023
Construction	June 2023 – May 2025
Closeout	May 2025



Market Factors for Escalation

1. The project bid last summer in 2022
 - Bids were high; >\$6M over estimated budget
2. Inflation:
 - 2022 saw hyper-inflation of material costs and supply chain volatility
 - Lingering Covid-19 supply shortage and Ukraine War impact on energy prices
 - Forecast: 2022 Bay Area bidding market saw 17% one-year escalations
 - Costs have not receded to pre-inflationary levels
3. Bidding:
 - 3 bidders but lost one to a technical irregularity (4 to 5 preferred)
 - Size: The project is challenging and complex but small project
 - Complexity: More risk and contractors hedge with built-in cost
 - Currently 7% annual escalation – stabilized lower but still high



Chinatown Branch Library Project



Chinatown Branch Library Project

Updates

- Community meetings
 - August 2023
- Temporary library site
- Engagement with PUC and PG&E



Chinatown Branch Library Project

Existing Building



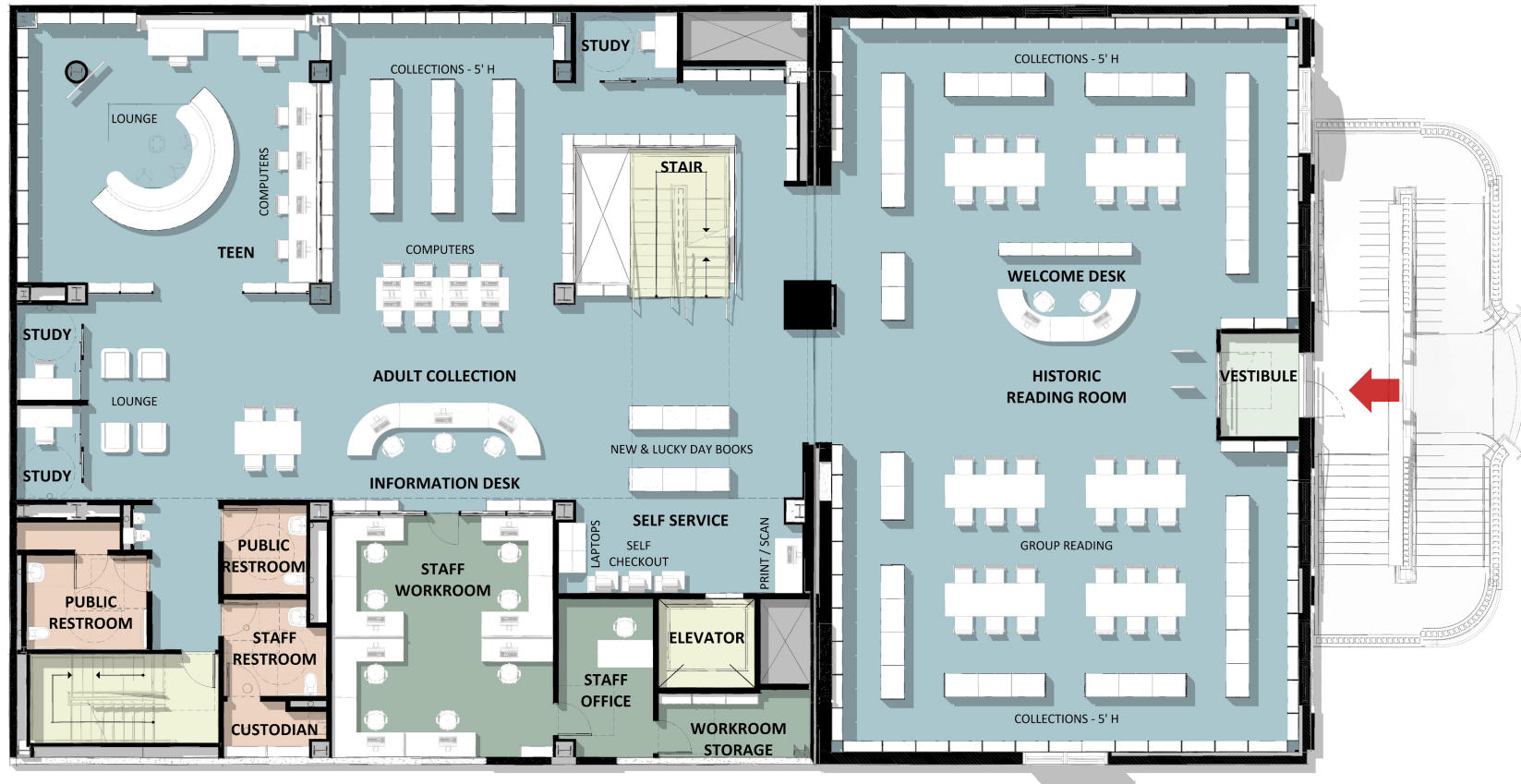
Chinatown Branch Library Project

Ground Floor Plan



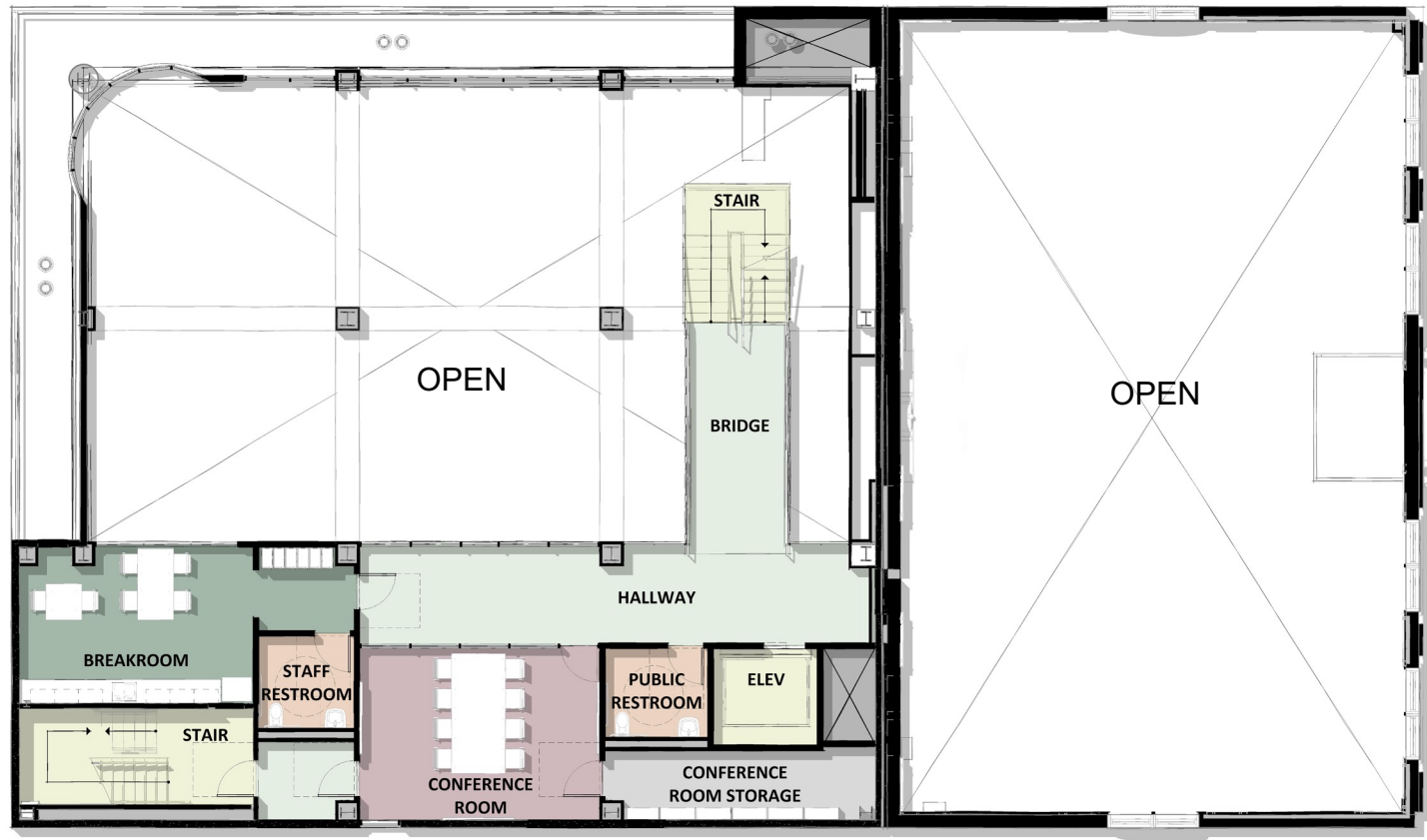
Chinatown Branch Library Project

Main Floor Plan



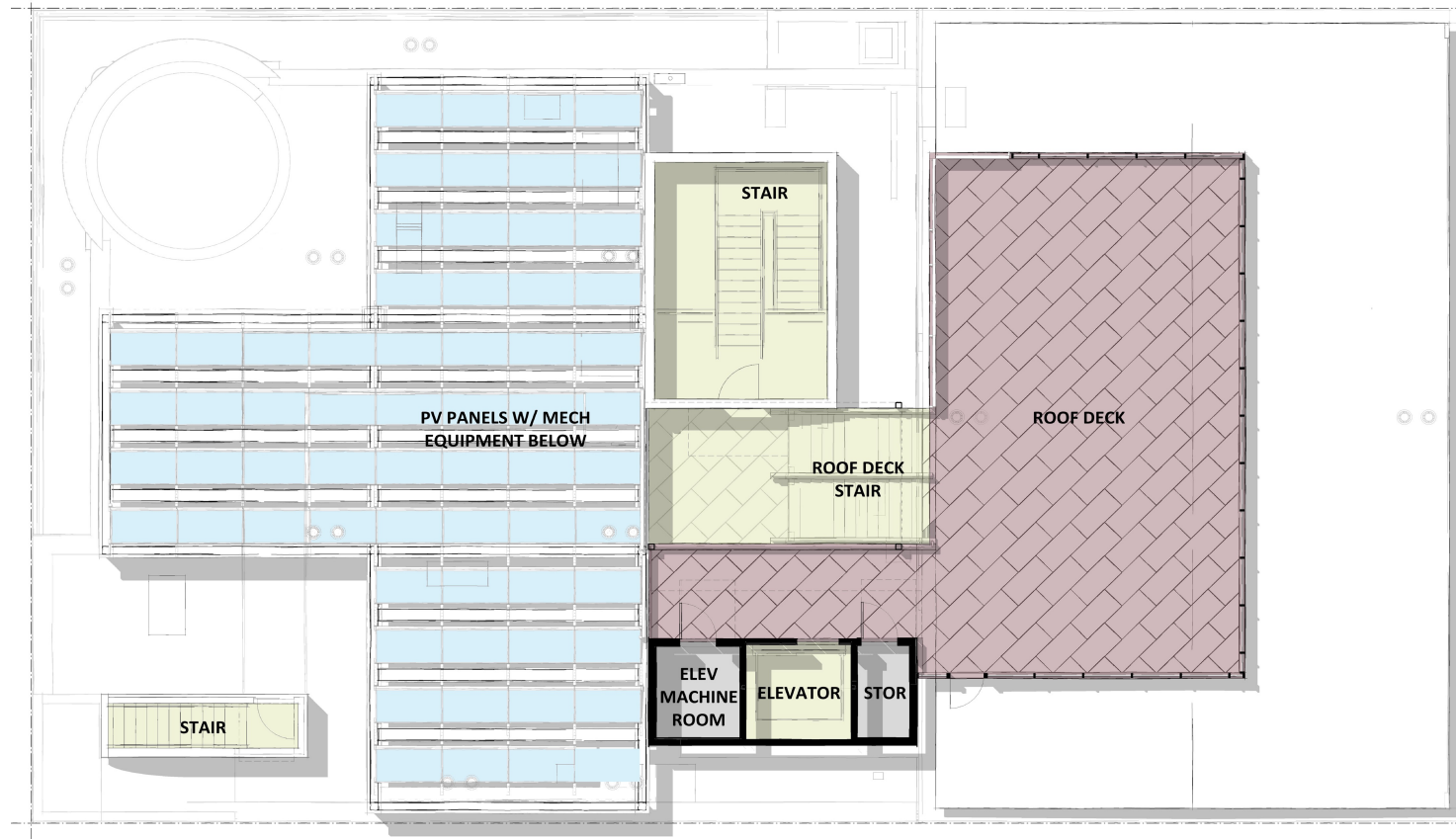
Chinatown Branch Library Project

Mezzanine Plan



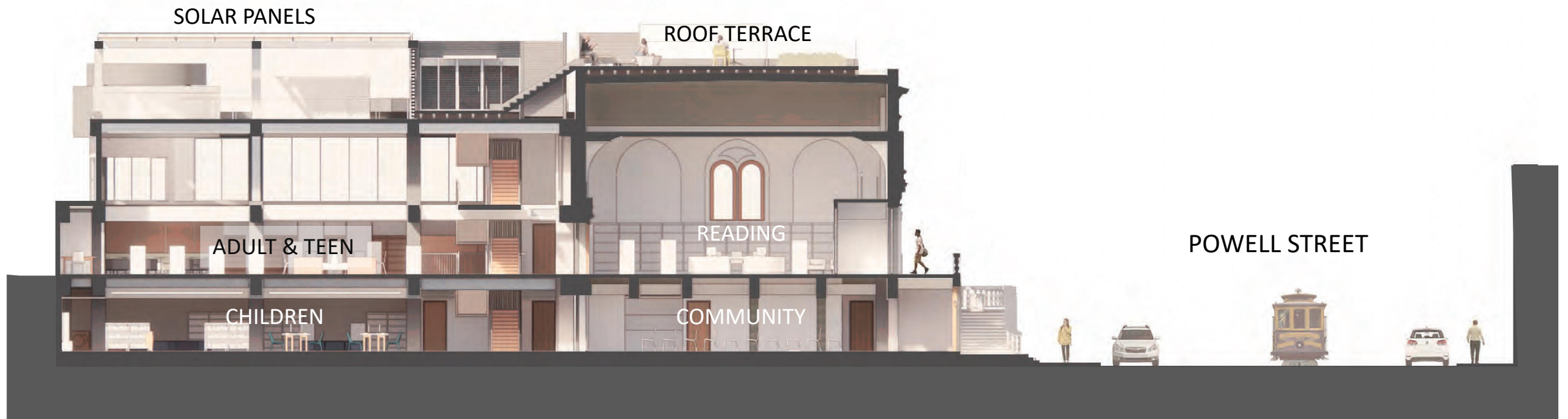
Chinatown Branch Library Project

Roof Plan with Terrace



Chinatown Branch Library Project

Cross Section through Building



Chinatown Branch Library Project

Children's Entry



Chinatown Branch Library Project

Children's Storytime



Chinatown Branch Library Project

Adult Collection



Chinatown Branch Library Project

Historic Reading Room



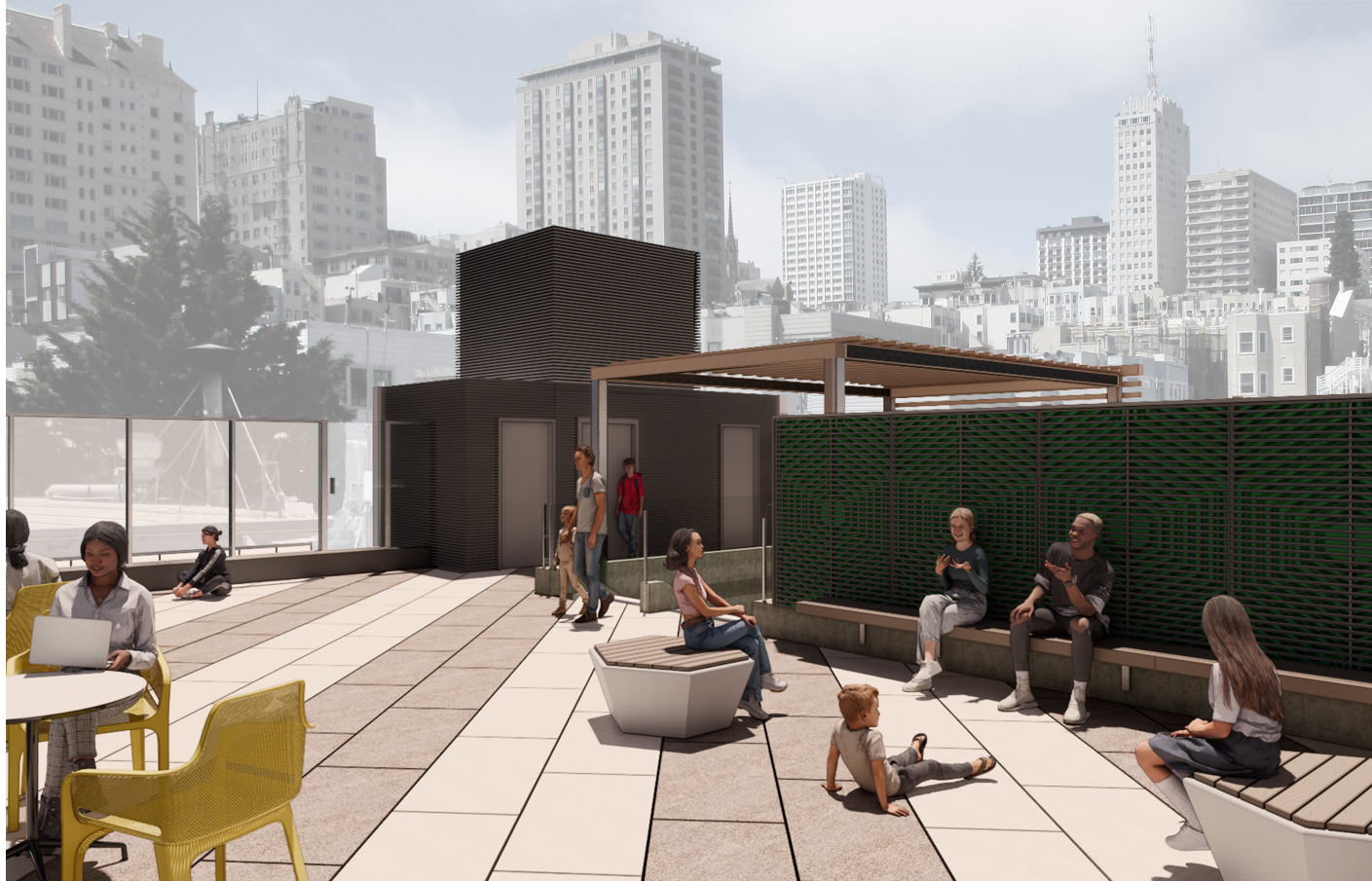
Chinatown Branch Library Project

Teen Area



Chinatown Branch Library Project

Roof Terrace



Chinatown Branch Library Project

Roof Terrace



Estimated Budget and Schedule

Previous Estimated
Budget: \$32,400,000

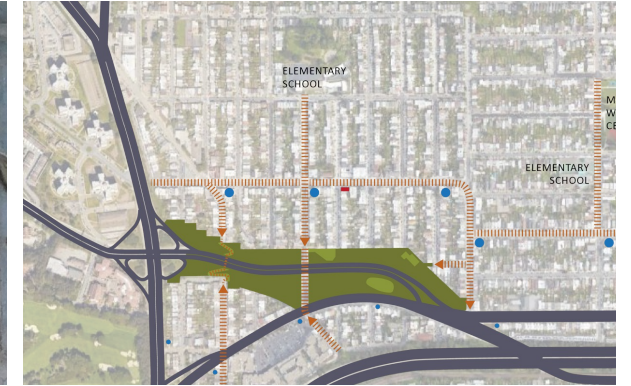
Current Estimated
Budget : \$37,300,000

Schedule:

Community Meetings	August 2023
Design Phases	Through October 2023
Permitting	September – March 2024
Bidding	November – May 2024
Construction	July 2024 – July 2026
Closeout	August 2026



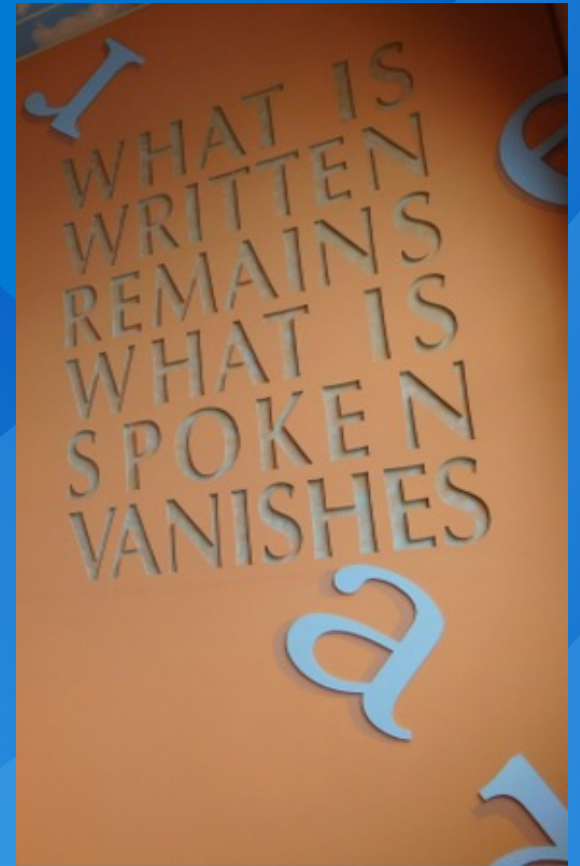
Ocean View Branch Library Project



Ocean View Branch Library Project

Updates

- SFMTA safety study Orizaba Avenue
- SFCTA Brotherhood Way Safety Plan
- Preliminary Project Assessment
 - April 2022
- Design charettes
 - Summer/Fall 2023



Estimated Budget and Schedule

Estimated Budget:

\$47,000,000

Building the budget:

- Appropriated through FY23: **\$17.5M**
- Approved appropriation in FY24: \$15M
- Proposed appropriation in FY25: \$4.8M

Schedule:

SFMTA traffic study	January 2023 Start
SFCTA area studies	February 2023 Start, 2-year process
Community meetings	To be determined
Site options	To be determined



Thank You!

