

SFPL Capital Projects

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San Francisco Library Commission



Project Updates

- Support Services Facility
- Mobile Service & High-Density Storage Facility
- Main Library
 - Roof
 - Moat
 - Safety Barriers
 - Carpet
- New Ocean View Branch Library
- Chinatown Branch Library Renovation
 - Chinatown temporary site
- Mission Branch Library Renovation



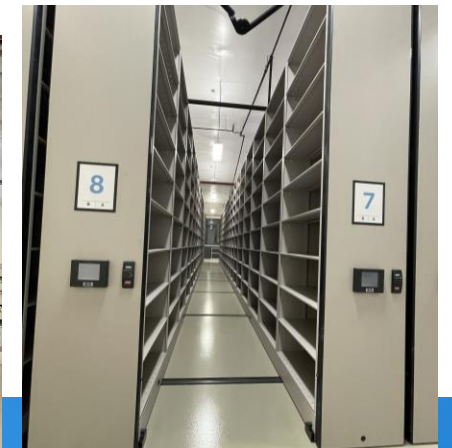
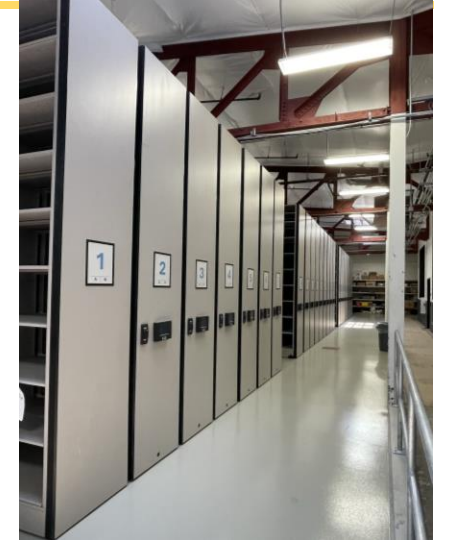
Support Services Facility: Energy Efficiency Project

- **Est. Budget: \$8.9M**
- **Scope:**
 - Upgrade HVAC
 - Install Photovoltaic Panel System
- **Status:**
 - 80% complete
 - Project completion – Sept. 2024



Mobile Services & High-Density Storage Facility

- **Est. Budget:** \$1.6M
- **Scope:**
 - Install compact storage
- **Status:**
 - Historical Collection: partially complete
 - Periodical Collection: move to be scheduled



Main Library Roof & Moat



Roof

- **Est. Budget:** \$6.4M
- **Scope:** Repair roof leaks
- **Schedule:**
 - Tentative start - July 2025

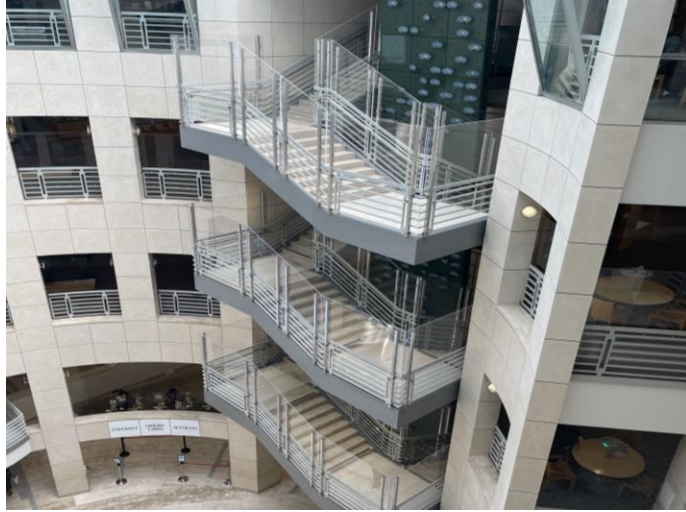


Moat

- **Est. Budget:** \$7.1M
- **Scope:** Replace deteriorating system
- **Schedule:**
 - Tentative start - August 2025



Main Library: Safety Barriers & Carpet



Safety Barriers

- **Est. Budget:** \$4M
- **Scope:** Enhance safety
- **Schedule:**
 - Est. start – Jan. 2025



Carpet

- **Est. Budget:** TBD
- **Scope:** Replace worn carpet
- **Schedule:**
 - TBD



Ocean View Branch Library

Goal: New Ocean View Branch Library

Site Evaluation

- *Orizaba*
 - 20,000 SF
 - \$65M-\$94M Updated Cost Estimate Range*

Site selection to align with

- *Planning Department Report*
- *Community feedback*

Exploring joint-use partnership

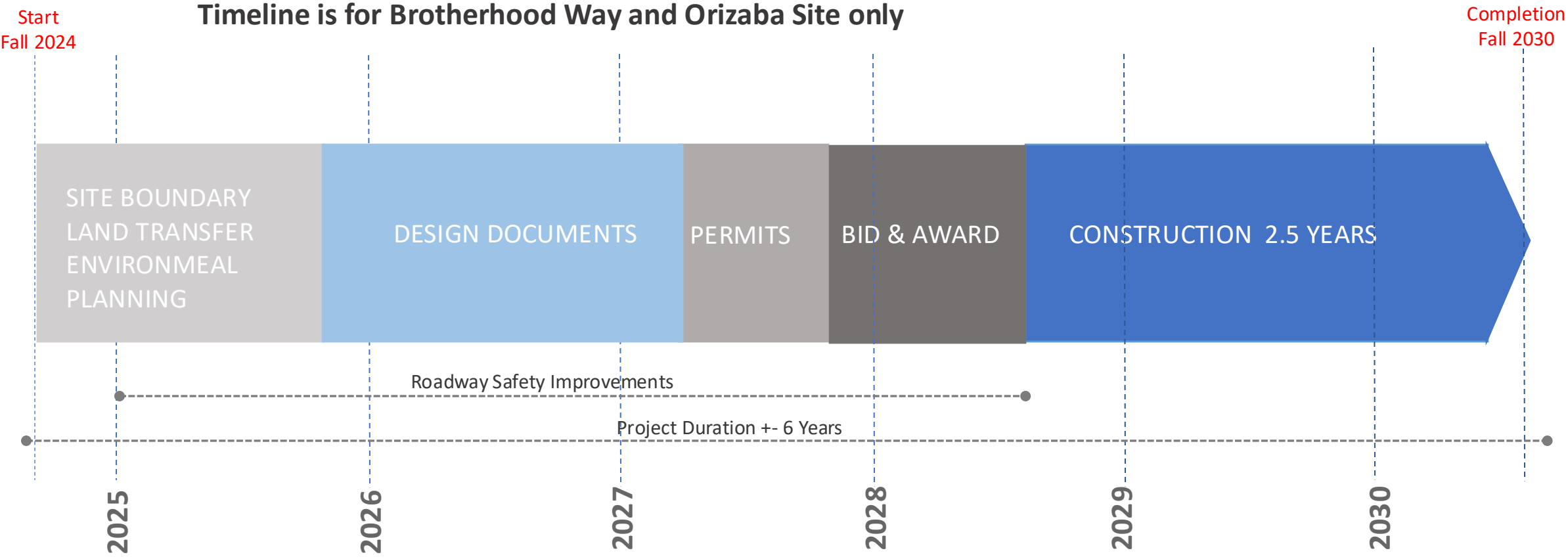
- *Pilgrim Community Church/IT Bookman Center*



*7.10.24-Public Works consultant cost estimate



NEW Ocean View Branch Library: Orizaba Site – Preliminary Timeline



Ocean View Branch Library: Community Meetings

- **Three meetings in May 2024:**
 - Provided project background & overview
 - Reviewed standard branch library services
 - Collected community design goals
- **Community Feedback:**
 - A library that reflects the community
 - Safe access
 - No consensus on Brotherhood Way location
 - Flexible space to meet evolving needs
 - Access to social services, resources, and enrichment classes



Chinatown Branch Library Renovation

- **Est. Budget: \$37M**
- **Completed:**
 - Historic Preservation Commission
 - Environmental & Planning Entitlements
 - Department of Building Inspection Site Permit
- **Schedule:**
 - Est. Construction – Feb. 2025
 - Project completion – Spring 2027



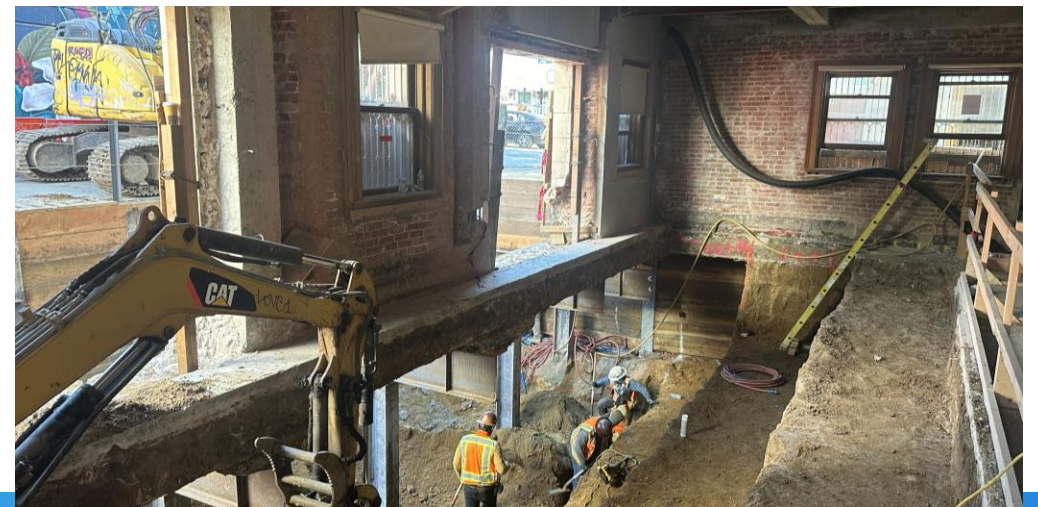
Chinatown Renovation Temporary Library

- **Location:**
 - 950 Grant Street, a few blocks from Him Mark Lai Chinatown Library
- **Specifications:**
 - 4,200 square feet
 - Main floor: public space
 - Mezzanine: staff space
- **Status:**
 - Board of Supervisor lease approval in late summer or early fall 2024
 - Library tentative move in December 2024 or January 2025

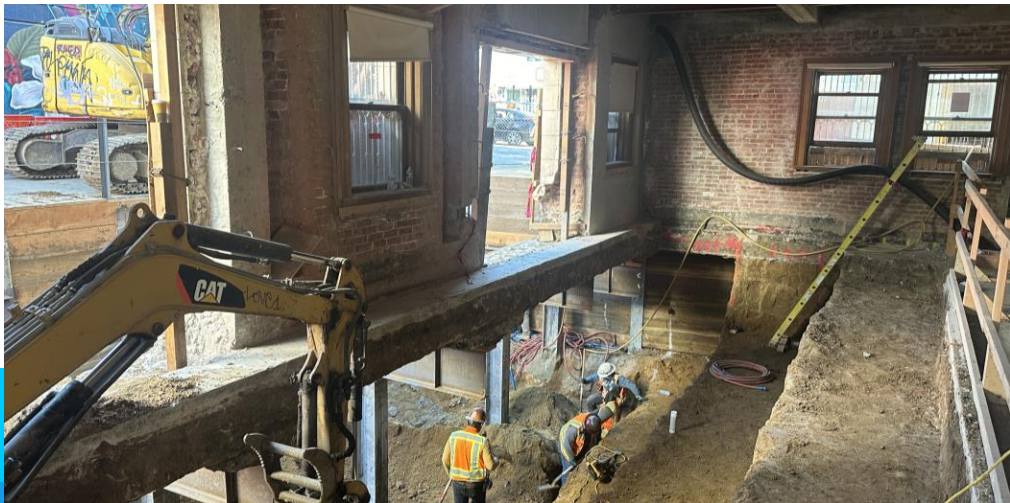


Mission Branch Library Renovation

- **Est. Budget:** \$34M
- **Schedule:**
 - Construction started-Aug. 2023
 - Est. Project completion- Jan. 2026
- **Project impacts:**
 - Required additional shoring and under pinning
 - Structural revisions



Mission Branch Library Renovation





Thank you.

