

# **Annual Report** FY 2023-2024

Jaime Wong, Acting Director of Communications **Community Programs and Partnerships** November 21, 2024 San Francisco Library Commission







## SFPL Annual Report

- Theme and look: Vision 2030
- FY24 Accomplishments (July 1, 2023 June 30, 2024)
- Includes Library milestones, year in review
- Data-focused with support from Research,
   Strategy and Analytics (RSA) Unit
- Draft for review, final version available in December

San Francisco Public Library
Annual Report FY 2023-2024







### Year in Review

### **Project Read Turns 40**



Read to Recovery Launch



**BIPOC KidLit Fest** 

Poverty, by America at City Arts & Lectures

**Bay Beats** 



I Love Tenderloin

Pride in Panels, Pride Month, Queer Black Archive Project



### Focus on SFPL as a Destination for the Arts

Exhibits: Toward a Black Aesthetic, Ralph Chessé and Mission Gráfica



Artists-in-Residence projects: we were here, THE MAIN° and The Ink of Identity: Rereading Afghanistan

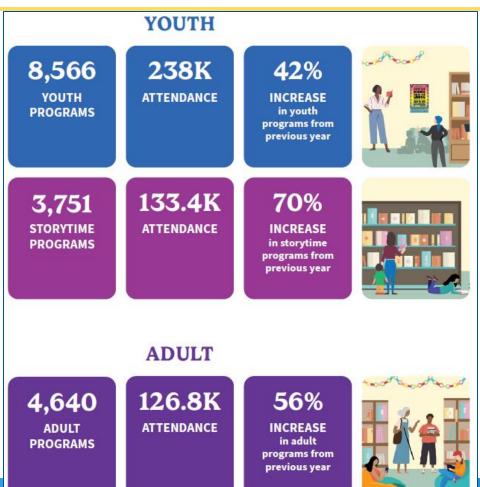




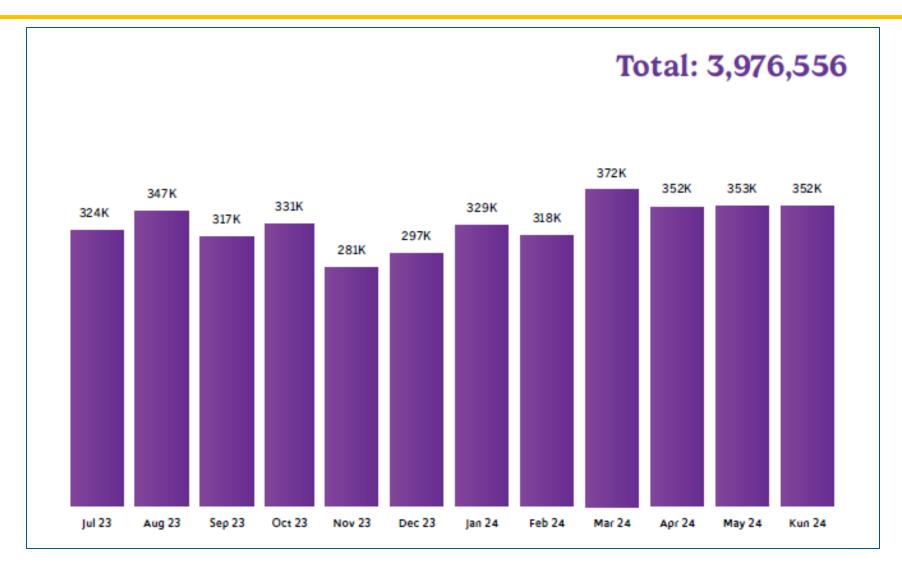


## **Library Programming Data**



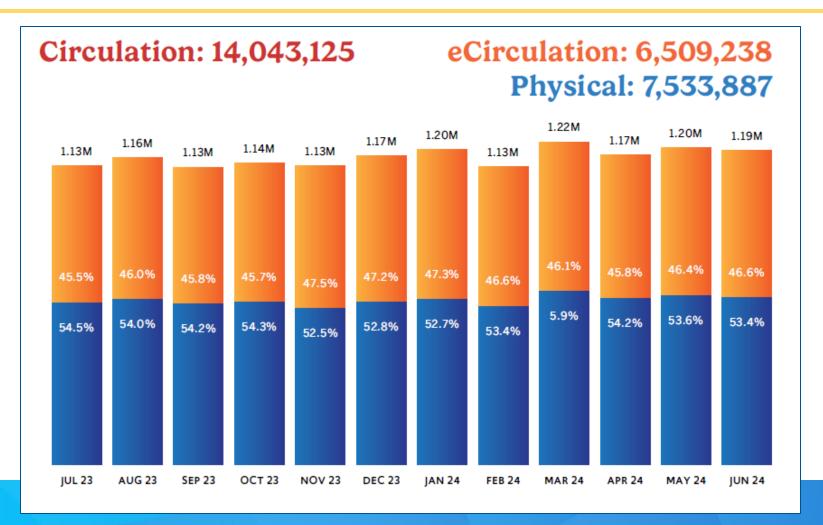


## **Library Visits Data**



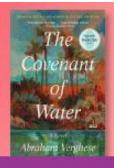


## **Library Circulation Data**





## What We Read: Top Titles of 2023–24









#### **ADULT FICTION**

Abraham Verghese, The Covenant of Water

Bonnie Garmus, Lessons In Chemistry

Ann Patchett, Tom Lake

Gabrielle Zevin, Tomorrow, and Tomorrow, and Tomorrow

R.F. Kuang, Yellowface

#### ADULT NONFICTION

Javier Zamora, Solito: A Memoir

Matthew Desmond, Poverty, by America

Michelle Zauner, Crying in H Mart: A Memoir

David Grann, The Wager: A Tale of Shipwreck, Mutiny, and Murder

T. Kira Madden, Long Live the Tribe of Fatherless Girls: A Memoir

#### **JUVENILE FICTION**

Dog Man: Twenty Thousand Fleas Under the Sea

Dog Man Unleashed

Cat Kid Comic Club: Perspectives

Dog Man: Brawl of the Wild

A Tale of Two Kittles

DAV PILKEY'S TITLES SWEEP THE TOP 5 SPOTS!

#### **TEEN FICTION**

Sarah J. Maas, A Court of Thorns and Roses

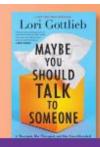
Suzanne Collins, The Hunger Games

Jenny Han, The Summer I Turned Pretty

Suzanne Collins, Catching Fire

Holly Jackson, The Good Girl's Guide to Murder









#### FICTION EBOOKS

Emily Henry, Happy Place

Rebecca Yarros, Fourth Wing

Barbara Kingsolver, Demon Copperhead

Ann Patchett, Tom Lake

Abraham Verghese, The Covenant of Water

#### NONFICTION EBOOKS

Lori Gottlieb, Maybe You Should Talk to Someone: A Therapist, HER Therapist, and Our Lives Revealed

Jennette McCurdy, I'm Glad My Mom Died

Bill Gifford and Peter Attia, Outlive: The Science and Art of Longevity

Britney Spears, The Woman In Me

David Grann, The Wager: A Tale of Shipwreck, Mutiny, and Murder

#### MOVIES

Oppenheimer

Charleto

Avatar: The Way of Water

John Wick, Chapter 4

Guardians of the Galaxy, Vol. 3

#### MUSIC

Taylor Swift, Midnights

Taylor Swift, Speak Now (Taylor's Version)

Taylor Swift, Lover

Stevie Wonder, Hackney Diamonds

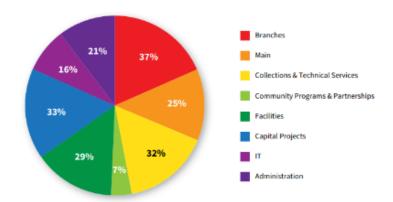
Olivia Rodrigo, Guts



## Budget

### **SFPL Budget**

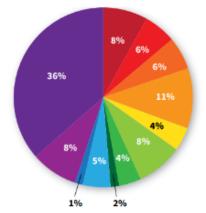
Total Expenditures: \$199.43 Million



USES BY DIVISIONS (BUDGET IN MILLIONS)	FY24
Branches	\$36.74
	\$25.69
Collections & Technical Services	\$31.24
Community Programs & Partnerships	\$7.40
Facilities	\$29.21
Capital Projects	\$32.60
п	\$15.94
Administration	\$20.61
Total	\$199.43

### Friends of the San Francisco Public Library Budget

Total Grant Expenditures FY 2023-24



Friends and Foundation of the San Francisco Public Library underwrites the Library's incredible array of public programs, including:

- Main Library programs at the History Center, affinity centers, The Bridge at Main and special collections
- Literacy and learning programs, such as Summer Stride, STEM classes and The Mix at the Main
- Literary events, cultural programs, exhibitions and branch events and activities, and cultural outreach ambassadors
- System-wide cultural celebrations, such as IVIVAI Latinx Heritage, More Than a Month: Black History & Culture, Weaving Stories: Asian American, Native Hawaiian & Pacific Islander Heritage, HERStory, Filipino American History Month and Pride
- Adult lifelong learning programs that cover topics including jobs and careers, small business, digital literacy and English as a Second Language (ESL)
- Helping SFPL remain one of the best libraries in the US by supporting leadership development, service innovation and implementation of the Library's Racial Equity Action Plan

Branch Library Support
Main Library Support
Systemwide Youth Programs
Summer Stride
Promotions, Volunteers and Outreach
Systemwide Adult Programs & Exhibits
One City One Book
Racial Equity Initiatives
Staff Training and Recognition
Strategic Initiatives & Collections
Off Cycle Grants
Donor Restricted Funds

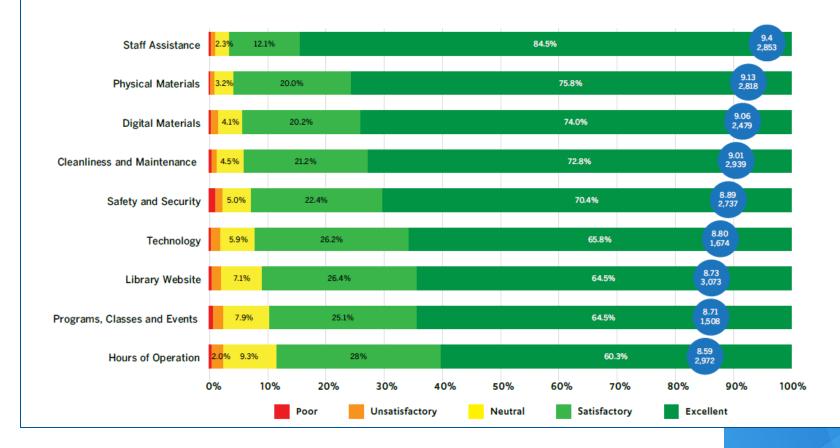
Branch Library Support	\$73,600
Main Library Support	\$53,200
Systemwide Youth Programs	\$54,100
	\$99,200
Promotions, Volunteers and Outreach	\$38,500
	\$76,300
One City One Book	\$36,600
Racial Equity Initiatives	\$14,000
Staff Training and Recognition	\$45,800
Strategic Initiatives & Collections	\$12,900
Off Cycle Grants	\$77,600
Donor Restricted Funds	\$333,300
Total Expenditures	\$915,000



### **Patron Satisfaction**

### High Standards for Service Excellence

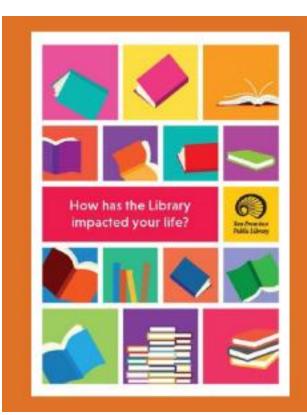
The Library continues to meet its high standards for service excellence. Patrons rate SFPL services an average of 9/10.





### **Patron Comments**

"I feel confident and hopeful that my situation will get better very soon! [My Smart Money Coach's] thoughtfulness, care, expertise and attentiveness makes a world of difference, as I navigate the complexities of managing my financial responsibilities."



"The library is a grand living room
With books for one and all—
From the very tall to the very small—
All are like a family, for all to see.
A new friend I made today
Is a poetry book—with pictures at which to look.
The books are of a diversity
From riddles and jokes to mystery.
I think that I shall never see
A building as lovely as my library."

"When I was 7 years old, I was so excited to be a part of a summer reading program at the original Ingleside Branch. I am now 67, and am participating in Summer Stride. Thank you, SFPL, for 6 decades of learning, exploration, education, and wonder!!!"

"Going to college was very expensive for my family and I to afford. I used the Public Library to complete most of my assignments, I did not have access to the internet or computer equipment. I managed to complete college using the Public Library system."





# Thank you!

FINAL REPORT COMING DECEMBER 2024

