

**Friends of SFPL
Unrestricted
FY25**

Unrestricted Funded Program		FY 25 Approved Budgets	FY 25 Budget Change Amount	FY 25 Revised Budget	Funds Expended as of 06/30/25	YE Balance as of 06/30/25
Program Info						
All 27 branches - All Ages	Open House to commemorate the anniversary of the branches; Youth & Adult programming	\$ 78,190.00	\$ (13,929.46)	\$ 64,260.54	\$ 62,919.53	\$ 1,341.01
Main - Youth		\$ 20,000.00	\$ (4,127.07)	\$ 15,872.93	\$ 15,872.93	\$ -
Main - Adults		\$ 30,000.00	\$ (8,038.47)	\$ 21,961.53	\$ 16,054.42	\$ 5,907.11
Effie Lee Morris Program		\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
General System-wide Youth Programming		\$ 60,000.00	\$ (16,983.62)	\$ 43,016.38	\$ 41,670.70	\$ 1,345.68
Summer Reading Program		\$ 100,000.00	\$ (42,624.86)	\$ 57,375.14	\$ 57,375.14	\$ -
Community Relations/Promotions & Marketing		\$ 35,000.00	\$ (500.00)	\$ 34,500.00	\$ 34,482.01	\$ 17.99
At the Public Library		\$ -	\$ -	\$ -	\$ -	\$ -
Connected Community (formerly Programs & Exhibitions - System-wide)		\$ 100,000.00	\$ (16,540.93)	\$ 83,459.07	\$ 83,459.07	\$ -
Volunteer Services Recognition Event		\$ 6,000.00	\$ -	\$ 6,000.00	\$ 3,676.06	\$ 2,323.94
One City One Book		\$ 36,000.00	\$ (5,002.19)	\$ 30,997.81	\$ 9,789.64	\$ 21,208.17
Racial Equity		\$ 50,000.00	\$ (11,075.05)	\$ 38,924.95	\$ 37,818.07	\$ 1,106.88
Friends Innovation Fund		\$ 50,000.00	\$ (50,000.00)	\$ -	\$ -	\$ -
Collection Development Discretionary Fund		\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,307.15	\$ 192.85
Strategic Initiatives		\$ 14,000.00	\$ -	\$ 14,000.00	\$ 13,456.50	\$ 543.50
Educational Opportunities		\$ 40,000.00	\$ (33,132.89)	\$ 6,867.11	\$ 6,867.11	\$ -
Annual Staff Recognition Event		\$ 10,000.00	\$ (5,188.58)	\$ 4,811.42	\$ 3,115.85	\$ 1,695.57
Staff Holiday Party		\$ 15,000.00	\$ (14,178.53)	\$ 821.47	\$ 821.47	\$ -
Staff Recruitment		\$ 5,000.00	\$ (5,000.00)	\$ -	\$ -	\$ -
Training Refreshment Fund		\$ 2,500.00	\$ (2,500.00)	\$ -	\$ -	\$ -
Fulton Lighting		\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -
Grand Total Funding Approved Unrestricted Funds		\$ 661,190.00	\$ (168,821.65)	\$ 492,368.35	\$ 448,685.65	\$ 43,682.70

Friends of SFPL
Donor Restricted
FY25

Donor Restricted Program Description	FUND BEGINING BALANCE 7/1/2024	FUNDS RECEIVED FY 25	ORIGINAL APPROVED BUDGET FY 25	BUDGET CHANGE AMOUNT FY 25	REVISED BUDGET AMOUNT FY 25	FUNDS EXPENDED as of 06/30/2025	BUDGET FUNDS REMAINING FY 25	FUND ENDING BALANCE Est. 6/30/2025
CHILDREN & YOUTH SERVICES-COMMUNITY PROGRAMS AND PARTNERSHIPS								
Día De los Ninos	\$ 1,766.68	\$ -	\$ 1,766.68	\$ -	\$ 1,766.68	\$ -	\$ 1,766.68	\$ 1,766.68
Summer Reading	\$ 9,494.77	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,494.77
Tricycle Music Festival	\$ 5,390.15	\$ 29,999.85	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 12,173.43	\$ 826.57	\$ 23,216.57
Youth Services	\$ 86,215.24	\$ -	\$ 25,003.32	\$ (0.49)	\$ 25,002.83	\$ 3,000.00	\$ 22,002.83	\$ 83,215.24
Subtotal Children & Youth Services - Community Programs and Partnerships	\$ 102,866.84	\$ 29,999.85	\$ 48,770.00	\$ (0.49)	\$ 48,769.51	\$ 15,173.43	\$ 33,596.08	\$ 117,693.26
Branch								
Anza Branch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bayview Branch	\$ 17,299.15	\$ 5,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 12,299.15
Bernal Heights Branch	\$ 860.89	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 598.54	\$ 1.46	\$ 262.35
Chinatown Branch	\$ 14,993.11	\$ 200.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,285.08	\$ 1,714.92	\$ 13,908.03
Chinatown Branch	\$ 67,040.97	\$ 373,937.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,978.00
Dolorous Knight's Fund for Excelsior	\$ 151,251.71	\$ -	\$ 9,230.00	\$ -	\$ 9,230.00	\$ 8,912.02	\$ 317.98	\$ 142,339.69
Eureka Valley Branch	\$ 5,255.40	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,153.12	\$ 46.88	\$ 4,102.28
Excelsior Branch	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Gabriel Sharing Fund	\$ 30.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.62
Glen Park Branch	\$ 1,608.37	\$ 750.00	\$ 840.00	\$ -	\$ 840.00	\$ 840.00	\$ -	\$ 1,518.37
Golden Gate Branch	\$ 1,873.93	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 873.93
Hunter Point neighbor history	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ingleside Branch	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Ingleside Branch fund	\$ 21,072.70	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,178.09	\$ 21.91	\$ 18,894.61
Marina Branch	\$ 44.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44.14
Merced Branch	\$ 7,524.49	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,928.85	\$ 71.15	\$ 5,595.64
Mission Bay Branch	\$ 638.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 638.11
Mission Branch	\$ 2,645.26	\$ -	\$ 720.00	\$ -	\$ 720.00	\$ -	\$ 720.00	\$ 2,645.26
Mission Branch	\$ 264,311.00	\$ 247,085.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,396.00

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Noe Valley Branch	\$ 2,794.59	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,199.22	\$ 0.78	\$ 1,595.37
North Beach Branch	\$ 10,968.34	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00	\$ 2,941.66	\$ 258.34	\$ 8,026.68
Ocean View Branch	\$ 3,870.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,870.04
Ocean View Branch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ortega Branch	\$ 3,428.89	\$ -	\$ 360.00	\$ -	\$ 360.00	\$ 360.00	\$ -	\$ 3,068.89
Park Branch	\$ 131.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131.27
Park Branch-Special Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parkside Branch	\$ 550.00	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900.00
Portola Branch	\$ 350.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.35
Potrero Branch	\$ 9,093.88	\$ -	\$ 3,500.00	\$ 0.50	\$ 3,500.50	\$ 3,500.50	\$ -	\$ 5,593.38
Presidio Branch	\$ 3,268.23	\$ -	\$ 1,800.00	\$ (0.50)	\$ 1,799.50	\$ 1,699.98	\$ 99.52	\$ 1,568.25
Richmond Branch	\$ 877.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 877.69
Sunset Branch	\$ 7,738.52	\$ -	\$ 3,800.00	\$ -	\$ 3,800.00	\$ 3,443.21	\$ 356.79	\$ 4,295.31
Western Addition Branch	\$ 4,680.81	\$ 2,500.00	\$ 2,040.00	\$ -	\$ 2,040.00	\$ 1,525.07	\$ 514.93	\$ 5,655.74
West Portal Branch	\$ 62,281.75	\$ 1,000.00	\$ 6,480.00	\$ -	\$ 6,480.00	\$ 6,270.23	\$ 209.77	\$ 57,011.52
Visitation Valley Branch	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
Subtotal Branch	\$ 671,534.21	\$ 636,022.03	\$ 53,170.00	\$ -	\$ 53,170.00	\$ 48,835.57	\$ 4,334.43	\$ 1,258,720.67
MAIN								
African American Center	\$ 39,520.11	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 5,565.74	\$ 434.26	\$ 33,954.37
Book Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Digital Archive Kit	\$ 115.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115.68
Effie Lee Morris	\$ 1,350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ 1,350.00
Historical Photography Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
History Center - Harrison Calligraphy	\$ 1,707.63	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,907.63
James C. Hormel Center	\$ 958,153.67	\$ 465,275.79	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 118,711.62	\$ 31,288.38	\$ 1,304,717.84
Main	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Main-Social Service Team Outreach	\$ 4,379.98	\$ -	\$ 2,250.00	\$ -	\$ 2,250.00	\$ 394.52	\$ 1,855.48	\$ 3,985.46
Phyllis Wattis Endowment	\$ 385,582.04	\$ 158,107.09	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 35,349.62	\$ 14,650.38	\$ 508,339.51
Schmulowitz Collection (SCOWAH)	\$ 1,020.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,020.30
SF History Center	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	500.00
SF History Room	\$ 69,590.42	\$ 5,000.00	\$ 30,500.00	\$ (3,442.00)	\$ 27,058.00	\$ 3,278.18	\$ 23,779.82	\$ 71,312.24
Talking Books & Braille Center (TB&BC)	\$ 20,384.55	\$ 550.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 3,344.14	\$ 4,155.86	\$ 17,590.41
TB&BC Friends for Life	\$ 223.19	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523.19
Wallace Stegner Center	\$ 83.95	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 83.95	\$ 216.05	\$ (0.00)
Subtotal Main	\$ 1,482,111.52	\$ 629,932.88	\$ 246,900.00	\$ (3,442.00)	\$ 243,458.00	\$ 166,727.77	\$ 76,730.23	\$ 1,945,316.63
PUBLIC AFFAIRS SPECIAL PROGRAMMING								
Anna Blackman	\$ -	\$ 23,821.65	\$ -	\$ 23,821.65	\$ 23,821.65	\$ 23,821.65	\$ -	\$ -
Lunch at the Library	\$ 1,572.70	\$ 14,246.61	\$ -	\$ 15,819.31	\$ 15,819.31	\$ 15,819.31	\$ -	\$ -
Bookmobile - Child&Elders	\$ 950.00	\$ -	\$ 950.00	\$ -	\$ 950.00	\$ -	\$ 950.00	\$ 950.00
Community Relations Film	\$ 5,141.46	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,141.46
One City One Book	\$ 5,226.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,226.69
Special Projects-General	\$ 26,818.64	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 3,840.00	\$ 11,160.00	\$ 22,978.64
Special Projects-Park Branch (Booksmith)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volunteer Program	\$ -	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -
Subtotal Public Affairs Special Programming	\$ 39,709.49	\$ 38,068.26	\$ 21,025.00	\$ 39,640.96	\$ 60,665.96	\$ 43,480.96	\$ 17,185.00	\$ 34,296.79
LIBRARY CENTERS & SPECIAL INITIATIVES								
Altersvers Illuminate	\$ 1,396.07	\$ -	\$ 1,396.07	\$ -	\$ 1,396.07	\$ -	\$ 1,396.07	\$ 1,396.07
Automation /AV	\$ 2,301.10	\$ -	\$ 2,305.00	\$ -	\$ 2,305.00	\$ -	\$ 2,305.00	\$ 2,301.10
Business & Career	\$ -	\$ 500.00	\$ -	\$ -		\$ -	\$ -	\$ 500.00
Dannenberg Collection (1)	\$ 63,956.48	\$ 44,181.94	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 93,138.42
Deaf Services	\$ 925.60	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 925.60
Digital Inclusion Week	\$ 14,126.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,126.04

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Friends Innovation Fund	\$ -	\$ 108,232.69	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 28,715.00	\$ 21,285.00	\$ 79,517.69
General-Non-Branch	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Jail and Reentry System	\$ 224.67	\$ -	\$ 224.67	\$ -	\$ 224.67	\$ -	\$ 224.67	\$ 224.67
JSY INC	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Latino/Hispanic Center	\$ 176.03	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 176.03
Learning Differences	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Library on Wheels(Adult)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Literacy & Learning (formerly Project Read)	\$ 423,720.35	\$ 32,000.00	\$ 30,000.00	\$ (15,819.31)	\$ 14,180.69	\$ 10,475.53	\$ 3,705.16	\$ 445,244.82
LSTA Grants History Center	\$ 2,535.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,535.53
Luis Herrera Latino/Hispanic Interest Collection & Programming Fund	\$ 17,445.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 17,445.00
Morrison & Foerster Foundation	\$ 9,393.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,393.27
Operation & Maintenance	\$ 1,200.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 1,200.00
Office of Children & Youth	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Special Activities	\$ 1,982.33	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 1,982.33
Special Collections	\$ 17,417.57	\$ -	\$ 7,700.00	\$ 3,442.00	\$ 11,142.00	\$ 11,142.00	\$ -	\$ 6,275.57
Summer Reading	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
What's your Watt?/Environmental Programming	\$ 3,194.75	\$ -	\$ 3,194.26	\$ 0.49	\$ 3,194.75	\$ 3,194.75	\$ -	\$ -
Wiley Innovation Fund	\$ 53,067.01	\$ 41,767.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,834.32
Subtotal Library Centers & Special Programs	\$ 616,061.80	\$ 322,181.94	\$ 64,320.00	\$ 132,623.18	\$ 196,943.18	\$ 163,527.28	\$ 33,415.90	\$ 774,716.46
GRAND TOTAL FUNDING APPROVED DONOR RESTRICTED FUNDS	\$2,912,283.86	\$1,656,204.96	\$434,185.00	\$168,821.65	\$603,006.65	\$437,745.01	\$165,261.64	\$4,130,743.81
TOTAL UNRESTRICTED AND DONOR RESTRICTED FUNDS	\$2,912,283.86	\$1,656,204.96	\$1,095,375.00	\$ -	\$1,095,375.00	\$886,430.66	\$208,944.34	\$4,130,743.81
(1) The \$15,000 of Dannenberg monies were included in the SFPL Annual Appropriation Ordinance in FY 25 rather than in the FY 25 Friends Annual Accept & Expend Resolution. These monies are included in this document for reporting purposes only.								

Friends of SFPL
Other Cycle Grants
FY25

Descriptions	ORIGINAL & CON'T							
	FUND BEGINNING BALANCE 7/1/2024	FUNDS RECEIVED FY 25	APPROVED BUDGET FY 25	BUDGET CHANGE AMOUNT FY 25	REVISED TOTAL BUDGET AMOUNT FY 25	FUNDS EXPENDED as of 6/30/2025	BUDGET FUNDS REMAINING FY 25	FUND ENDING BALANCE as of 6/30/25
Unrestricted - Others	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -		\$ -	\$ 2,500.00
Latino Poetry: Places We Call	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,150.00	\$ -	\$ 50.00
Ramos Family WPO Memorial	\$ -	\$ 10,250.00	\$ -	\$ -	\$ -	\$ 10,250.00	\$ -	\$ -
General Library Programs	\$ -	\$ 197,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,550.00
Presidio Branch Memorial	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 4,348.64	\$ -	\$ 20,651.36
Baker Street Grant	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -		\$ -	\$ 125,000.00
Grant Revenue with Donor Restrictions	\$ -	\$ 62,500.00	\$ -	\$ -	\$ -		\$ -	\$ 62,500.00
TOTAL OTHER CYCLE FUNDS	\$ -	\$ 424,000.00	\$ -	\$ -	\$ -	\$ 15,748.64	\$ -	\$ 408,251.36