

SFPL Capital Projects

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Project Updates

Completed Projects

- Support Services Facility
- Mobile Services & High-Density Storage Facility

Small Capital Projects

- Main Library - Roof, Moat, Safety Barriers, Mechanical Systems
- Branch Libraries- Mission Bay, Ocean View, Park

Large Capital Projects

- Mission Branch Library Renovation
- Chinatown Branch Library Renovation
 - Chinatown temporary site
- New Ocean View Branch Library



COMPLETED Projects



Support Services Facility: Energy Efficiency Project

- **Budget:** \$8.9M
- **Scope:** Upgrade HVAC, new roof & install photovoltaic panel system

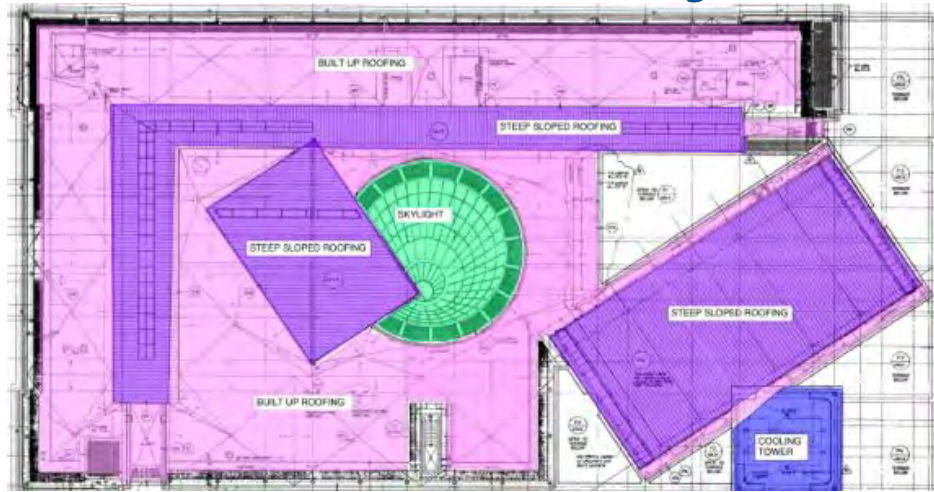


Mobile Services & High-Density Storage Facility: Compact Shelving and Environmental Controls

- **Budget:** \$1.6M
- **Scope:** Install compact storage



UPCOMING Projects



Roof

- **Estimated Budget:** \$7.35M
 - Building Forward Grant \$3.1M
- **Scope:** Repair roof leaks
- **Schedule:** Estimated start September 2025

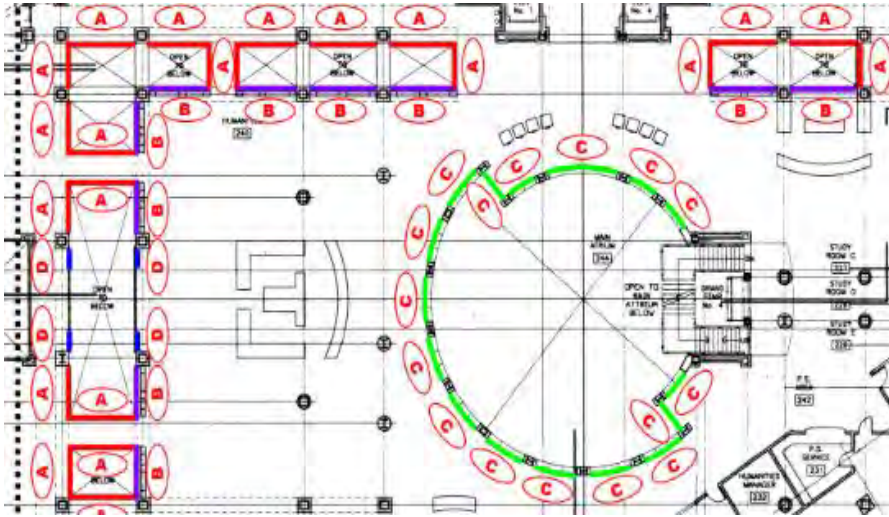


Moat

- **Estimated Budget:** \$7.28M
 - Building Forward Grant \$3.2M
- **Scope:** Replace deteriorating system
- **Schedule:** Estimated start March 2026



Safety Barriers, Mechanical Systems at Main Library



Safety Barriers

- **Estimated Budget:** \$8M
- **Scope:** Enhance safety
- **Schedule:** Estimated start June 2025



Mechanical Systems

- **Estimated Budget:** TBD
- **Scope:** Replace History Center AC & building cooling towers
- **Schedule:** TBD



Mission Bay, Ocean View, Park Branch Projects



Mission Bay

- **Estimated Budget:** TBD
- **Scope:** Replace flooring
- **Schedule:** TBD



Ocean View

- **Estimated Budget:** TBD
- **Scope:** Replace air handling unit
- **Schedule:** TBD



Park

- **Estimated Budget:** \$1.5M
- **Scope:** Waterproofing
- **Status:** 20% complete



CURRENT Projects: Mission Branch Library

Estimated Budget: \$34M

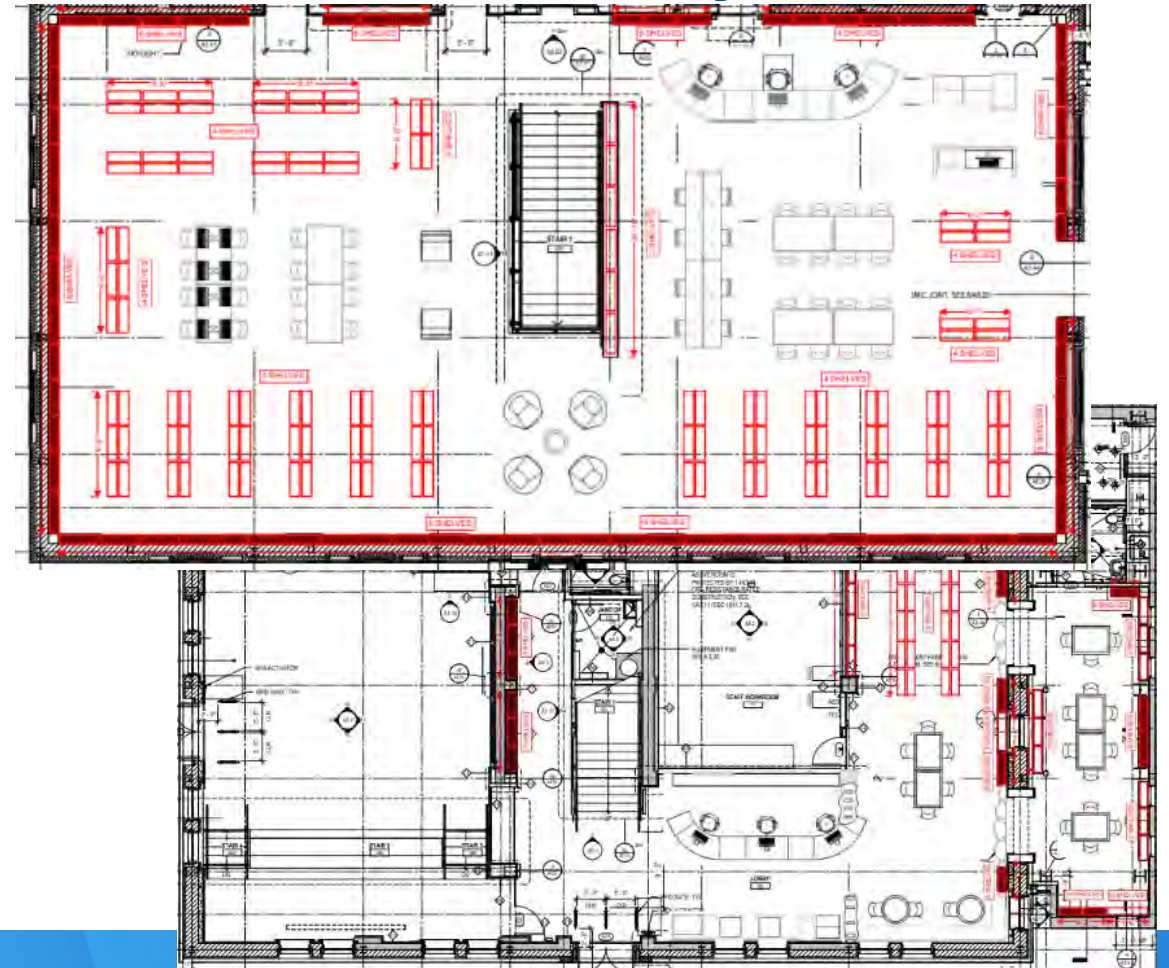
- Building Forward Grant \$5.2M

Status:

- 40-45% complete
- Structural steel install
- Shelving and furniture procurement
- Collection programming

Schedule:

- Construction started August 2023
- Estimated project completion Spring 2026



Mission Branch Library



CURRENT Projects: Chinatown Branch Library

Estimated Budget: \$37M

- Building Forward Grant \$7.9M

Status:

- Planning phase complete
- 3rd party structural review

Schedule:

- Estimated construction October 2025
- Estimated project completion Fall 2027



Chinatown Temporary Library

Location:

- 950 Grant Avenue

Specifications:

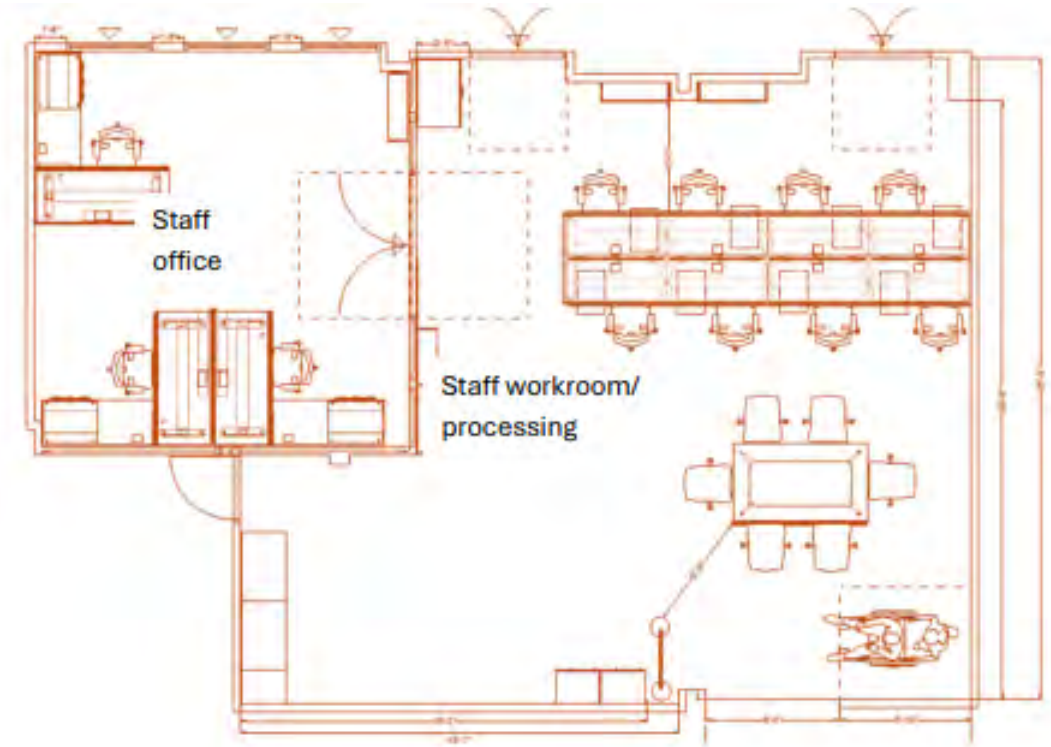
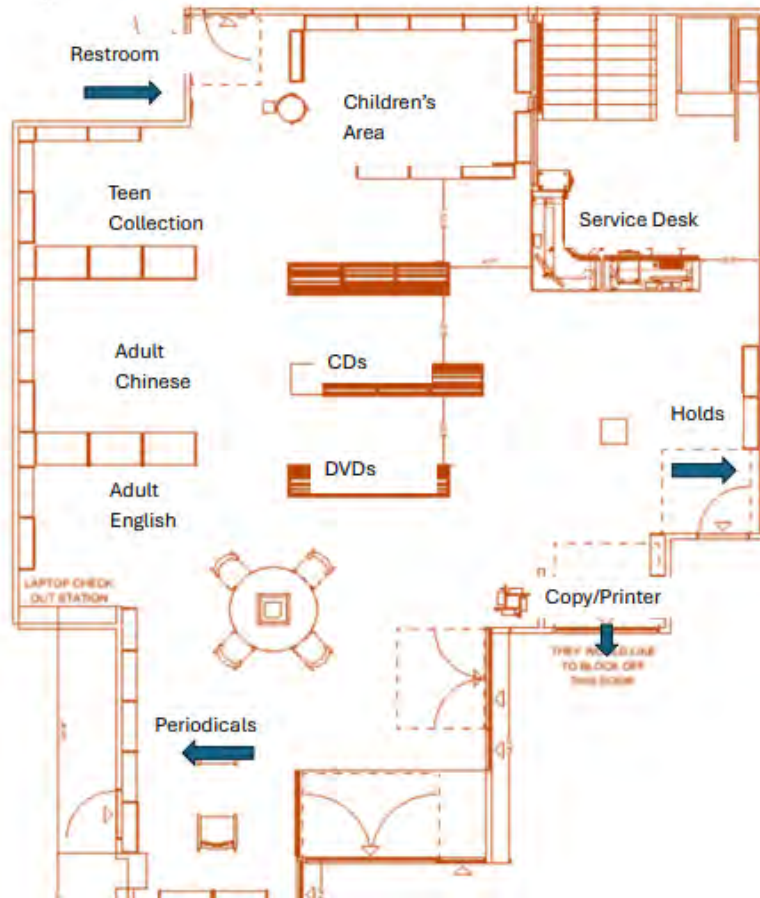
- 4,200 square feet

Status:

- Furniture procurement
- Collection layout
- Library tentative move in Summer 2025



Chinatown Temporary Library



UPCOMING Project: Ocean View Branch Library

Goal:

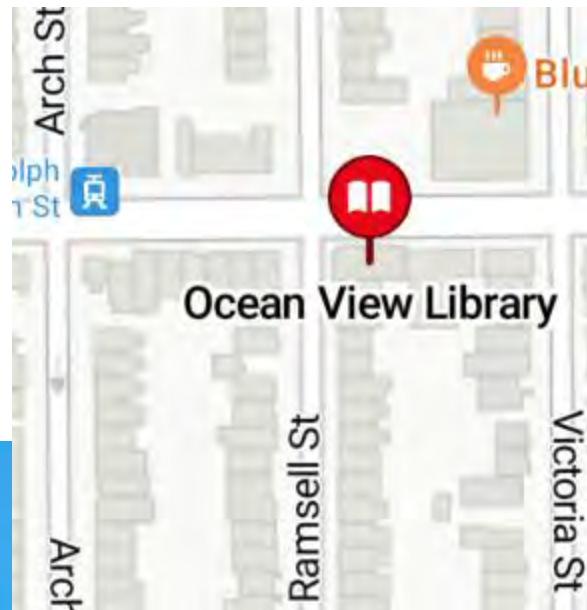
- New Ocean View Branch Library

Project and Site evaluation/investigation:

- Up to 20,000 square feet
- \$65M-\$94M updated cost estimate range as of July 2024

Site selection to align with:

- Planning Department report
- Community feedback





Thank you.

