

Branch Capital Projects



Mission Branch Library



Chinatown Him Mark Lai Branch



Ocean View Branch Library

San Francisco Public Library

Project Cost Range



**Mission
Branch Library**

\$15,700,000 to \$19,800,000



**Chinatown Him Mark Lai
Branch Library**

\$24,100,000 to \$29,400,000



**Ocean View
Branch Library**

\$6,600,000 to \$8,500,000

Total: \$46,400,000 to \$57,700,000

Mission Branch [Built in 1915, Seismic Retrofit 1999]



- Inefficient service points
- Confusing circulation
- Limited square footage
- Building mechanical systems at end of service life
- Inadequate number of restrooms
- No community room

Chinatown Branch [Built in 1921, Seismic Retrofit 1996]



- Confusing entrance and circulation
- Inefficient service points
- Architecture of historical reading room compromised by past seismic work
- Roof garden difficult to access
- Inadequate number of restrooms
- Needs larger community room

Ocean View Branch [Built in 2000]



- Site precludes potential expansion
- Inefficient service points
- Circulation and flow constrained
- Needs improved space for teens
- Needs larger community room
- Restrooms inadequate

Recommendations – Phased Approach

Phase One – Because Mission Branch poses significant challenges to adequate public service and has the most pressing physical needs, this project should begin in FY 19.

Phase Two – Begin community engagement and planning for the Ocean View and Chinatown projects during FY 19.

Timeline

Mission Branch Library

- Community engagement meetings: Spring – Summer 2018
- Design Development: Summer - Fall 2018
- Construction Drawings: Fall 2018 – Winter 2019
- Construction Bid and Award: Spring 2019 – Summer 2019
- Construction: Summer 2019 - Summer 2020

Mission Branch Library Project Budget

- Total Budget: \$19.8M
- Estimated FY19 additional funding need: \$8.2M

Requested Action:

- Approve estimated funding for the Mission Branch totaling \$19.8 M
- Approve \$.3M for additional planning for the Ocean View and Chinatown Branch projects