



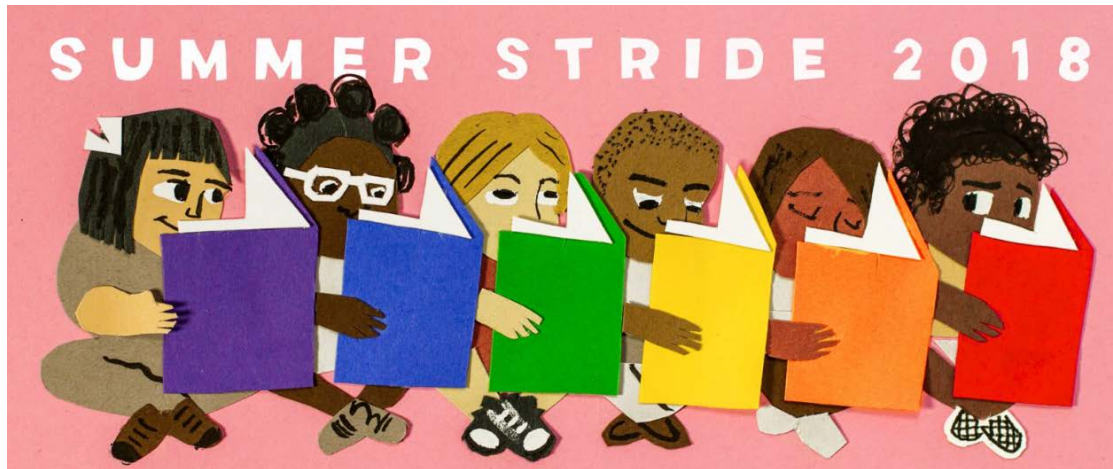
San Francisco Public Library

FYs 2019 & 2020 Budget Presentation
August 16, 2018

SFPL Budget Overview

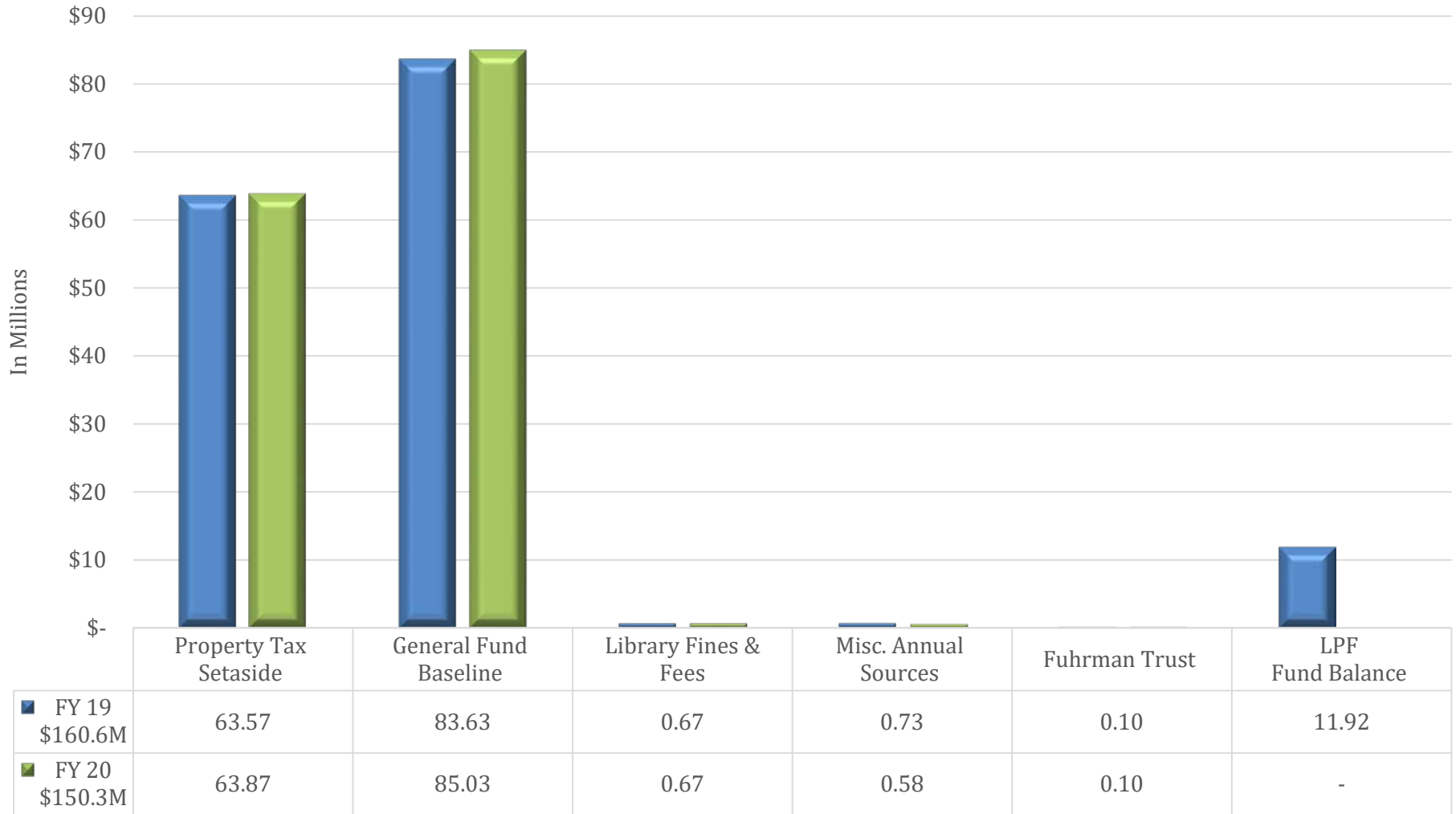
	FY 18 Budget	FY 19	Change from FY 18	FY 20	Change from FY 19
Total Expenditures ⁽¹⁾	\$137.8M	\$160.6M	\$22.8M	\$150.3M	(\$10.4)M
Total FTE	698	696	(1)	694	(3)

- **Proposed budget includes all proposals approved in February 2018⁽²⁾**

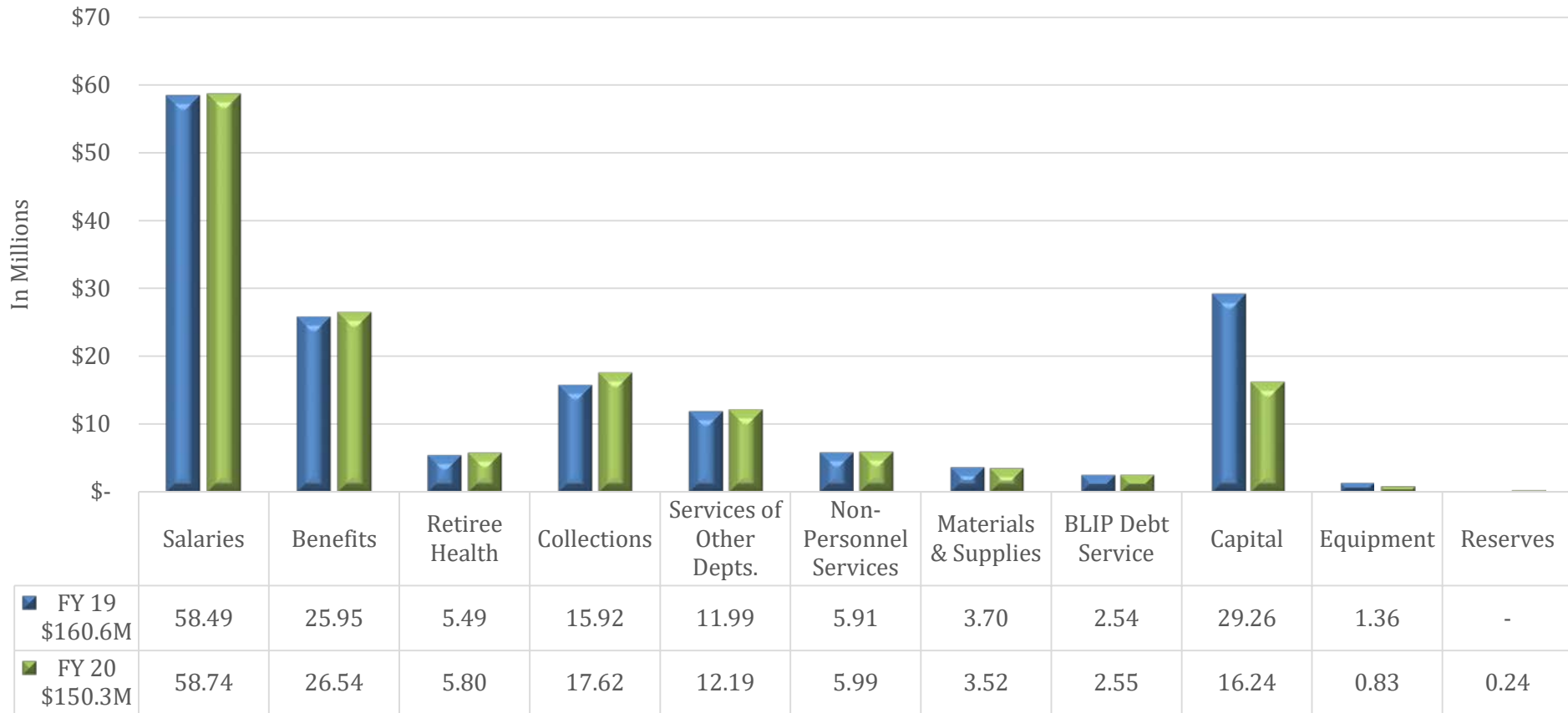


Notes: (1) Budget data as of July 2018; (2) See Attachment I for February 2018 SFPL budget proposal Option 2 by Strategic Priority for FY 19 and FY 20

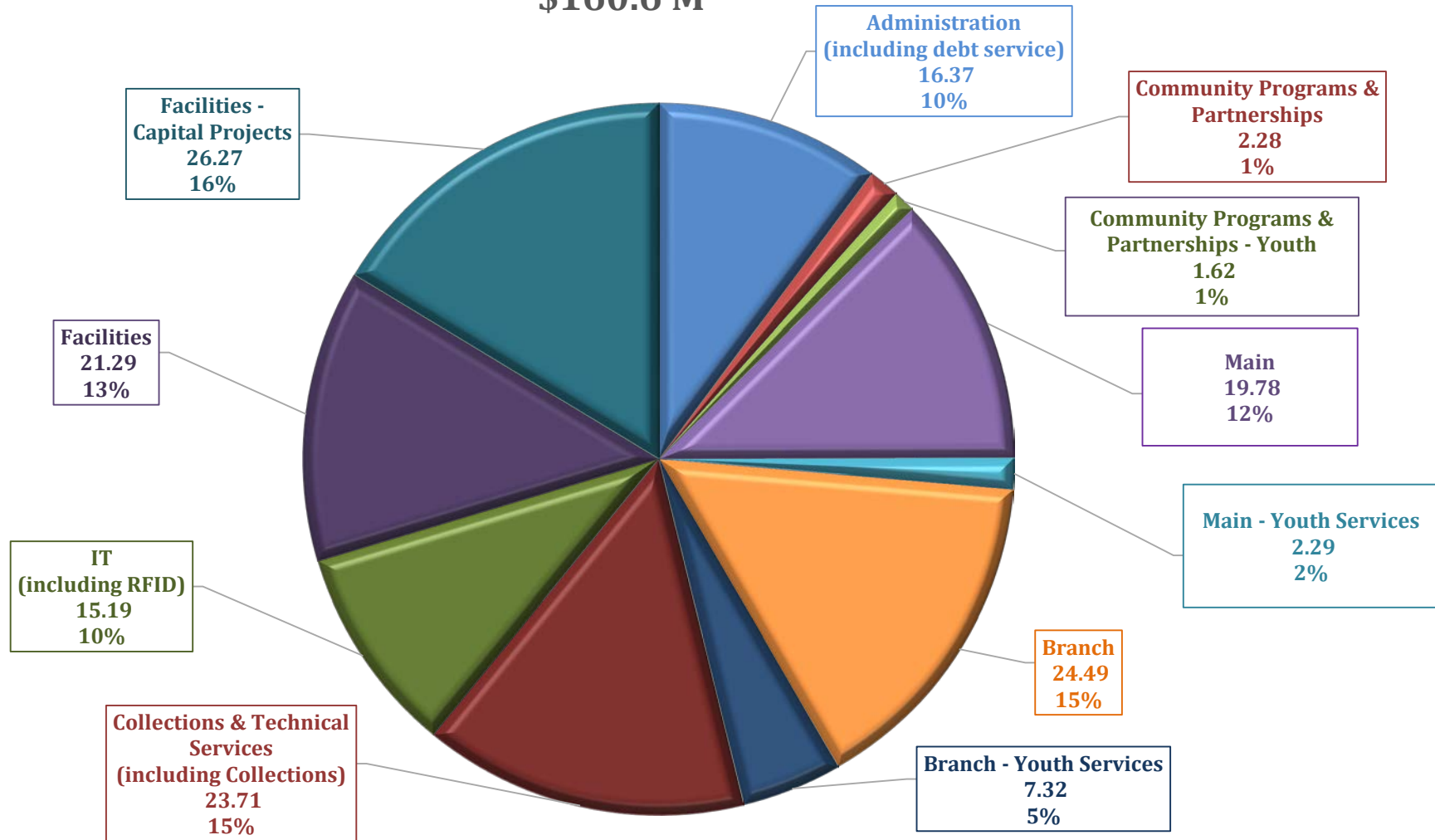
SFPL Sources



SFPL Uses by Type



SFPL FY 19 Budget \$160.6 M



Questions?

