ERAF SUPPLEMENTAL REQUEST - UPDATE

March 21, 2019
Library Commission
FY 19 SUPPLEMENTAL APPROPRIATION UPDATE

FUNDING BACKGROUND

- ERAF (Educational Revenue Augmentation Fund) is a state program that shifts a portion of local property taxes to public school systems in each county
- Remaining funds are returned to local governments
- The City’s excess ERAF is $415M in FY 19
- The Controller recommends treating these revenues as one-time
- The Library’s allocation is approximately $9.5M

FUNDED PROJECTS

- Main Library Seismic Moat & Hyde Street Staff Entrance: $4.9M
- Fulton Street Activation Project Scoping: $0.05M
- Library Facility Energy Efficiency Projects: $4.5M

SUPPLEMENTAL STATUS

- Capital Planning Committee review & approval: 2.11.19
- Board of Supervisors:
  - Budget & Finance Committee discussion, amendment & approval: 2.6.19 and 2.11.19
  - Full Board of Supervisors approval: 2.12.19 and 2.26.19
- Mayor signed ordinance: 3.7.19
SEISMIC MOAT REPLACEMENT

DPW Test Section  Hyde St. Entrance  Cracked Granite
FULTON ST. ACTIVATION PROGRAM

FULTON MALL: Lawn terraces between the Library and the Asian Art Museum provide a place to play and hang out, and are framed by benches and places to sit in sun or shade. New pavilions and seating on the Library terrace create a quiet place to people-watch.

Tricycle Music Fest

Pop-Up Care Village
## SFPL: ENERGY EFFICIENCY PROJECTS

<table>
<thead>
<tr>
<th>TYPE</th>
<th>DESCRIPTION</th>
<th>LOCATION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Energy Efficiency</td>
<td>Replace existing rooftop HVAC units &amp; building controls systems</td>
<td>Support Services</td>
<td>$1.25M</td>
</tr>
<tr>
<td>Energy Efficiency</td>
<td>Portfolio Deployment: In-line Gas Furnace Replacement (Heat Pumps)</td>
<td>Multi-site Branch Libraries (8)</td>
<td>$1.0M</td>
</tr>
<tr>
<td>Consulting - Energy Efficiency</td>
<td>Portfolio Analysis : Site audits, energy audits, retro-commissioning, feasibility studies</td>
<td>Multi-sites</td>
<td>$250K</td>
</tr>
<tr>
<td>Solar</td>
<td>Solar rooftop - 132kW solar electric system</td>
<td>Support Services</td>
<td>$1.1M</td>
</tr>
<tr>
<td>Solar</td>
<td>Solar rooftop - 66kW solar electric system</td>
<td>Eureka Valley Branch</td>
<td>$500K</td>
</tr>
<tr>
<td>Solar</td>
<td>Solar rooftop - 65kW solar electric system</td>
<td>Excelsior Branch</td>
<td>$500K</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td></td>
<td><strong>$4.5M</strong></td>
</tr>
</tbody>
</table>