

ERAF SUPPLEMENTAL REQUEST - UPDATE

March 21, 2019
Library Commission



San Francisco Public Library

FY 19 SUPPLEMENTAL APPROPRIATION UPDATE

FUNDING BACKGROUND

- ERAF (Educational Revenue Augmentation Fund) is a state program that shifts a portion of local property taxes to public school systems in each county
- Remaining funds are returned to local governments
- The City's excess ERAF is \$415M in FY 19
- The Controller recommends treating these revenues as one-time
- The Library's allocation is approximately \$9.5M

FUNDED PROJECTS

- Main Library Seismic Moat & Hyde Street Staff Entrance: \$4.9M
- Fulton Street Activation Project Scoping: \$0.05M
- Library Facility Energy Efficiency Projects: \$4.5M

SUPPLEMENTAL STATUS

- Capital Planning Committee review & approval: 2.11.19
- Board of Supervisors:
 - Budget & Finance Committee discussion, amendment & approval: 2.6.19 and 2.11.19
 - Full Board of Supervisors approval: 2.12.19 and 2.26.19
- Mayor signed ordinance: 3.7.19



SEISMIC MOAT REPLACEMENT



DPW Test Section



Hyde St. Entrance



Cracked Granite



FULTON ST. ACTIVATION PROGRAM



Tricycle Music Fest



Pop-Up Care Village

SFPL: ENERGY EFFICIENCY PROJECTS

TYPE	DESCRIPTION	LOCATION	COST
Energy Efficiency	Replace existing rooftop HVAC units & building controls systems	Support Services	\$1.25M
Energy Efficiency	Portfolio Deployment: In-line Gas Furnace Replacement (Heat Pumps)	Multi-site Branch Libraries (8)	\$1.0M
Consulting - Energy Efficiency	Portfolio Analysis : Site audits, energy audits, retro-commissioning, feasibility studies	Multi-sites	\$250K
Solar	Solar rooftop -132kW solar electric system	Support Services	\$1.1M
Solar	Solar rooftop - 66kW solar electric system	Eureka Valley Branch	\$500K
Solar	Solar rooftop - 65kW solar electric system	Excelsior Branch	\$500K
TOTAL:			\$4.5M

